

June 29, 2021

FINAL

**CONSOLIDATED ANNUAL PERFORMANCE
REPORT FOR COMMUNITY DEVELOPMENT,
HOME INVESTMENT PARTNERSHIP, AND
EMERGENCY SOLUTIONS PROGRAMS**

PROGRAM YEAR 2020

**ERIE COUNTY DEPARTMENT OF
ENVIRONMENT & PLANNING**

DAN CASTLE, DEPUTY COMMISSIONER

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ERIE COUNTY, NEW YORK

<p style="text-align: center;">ERIE COUNTY, NEW YORK URBAN COUNTY CONSORTIUM ANNUAL PERFORMANCE REPORT PROGRAM YEAR 2020</p>

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The following provides a brief summary highlighting key achievements in the four major funding categories. For a detailed list of completed CDBG activities in the 2020 program year, refer to the PR03 report located in Attachment 3 in the Administration section of this CAPER report.

1. Administration: As of January 31, 2021, Erie County's timeliness of expenditure of funds standard percentage was 1.35 times the dollar amount of the 2020 CDBG grant award in the unexpended category. Therefore, the 1.5% standard was met.

Other key administrative achievements were the expenditure of 98.58% of all non-planning/admin monies on activities targeted to benefiting low/moderate income people, as well as staying under the required administrative cap of 20% by expending 17.55% on planning and administration. 11.27% was expended on public service activities which is below the 15% cap.

2. Community Projects: 19 projects were completed in 2020 benefitting low/moderate income people. The Rural Transit Service Program continued its successful efforts by helping 1,690 seniors and low-income people gain better access to shopping and medical appointments.

3. Economic Development: 4 Micro-Loan projects were completed in the Towns of Clarence, Grand Island and West Seneca in 2020. Demolition of 28 New Oregon Road in the Town of Eden, and smart growth projects for road and sidewalk improvements in the Villages of Alden and Lancaster were also completed in 2020. In 2020 the Commercial Center Improvement Program continued exterior rehabilitation with CDBG funding assistance with one completed project in the Hamlet of the Town of Eden and Village of Angola. There were a total of 2 completed projects for facade improvements in 2020 with 2 underway in the Village of Angola and three in the Hamlet of the Town of Eden.

4. Housing: Taken together, the Erie County housing programs assisted 73 low/moderate income households in 2020. Goals were achieved in the mobile home repair, emergency repair and owner occupied rehab programs. A breakdown of the number of rehabilitated housing units per program is below:

Emergency Rehab-	11
Owner occupied Rehab-	41
Lead Remediation Grant-	1
Mobile Home Rehab-	18
Rental Rehab-	0
Utility Connection Rehab-	2

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing CHDO Projects H-2.1	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	90	0	0.00%	47	0	0.00%
Affordable Housing Rental Housing Projects H-2.2	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	3	0	0.00%			

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Brownfield Redevelopment ED-1.1	Economic Development	CDBG: \$	Other	Other	5	0	0.00%			
Commercial Center Improvement CD-2.4	Neighborhood Revitalization	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	0	0.00%			
Commercial Center Improvement CD-2.4	Neighborhood Revitalization	CDBG: \$	Facade treatment/business building rehabilitation	Business	15	2	13.33%			
Emergency Repair Program H-1.5	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	60	11	18.33%	12	11	91.67%
Fair Housing Services CD-3.2	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5500	990	18.00%	1100	990	90.00%
Handicapped Accessibility Program H-1.9	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%			
Homeless Needs Homeless Prevention Program ESG-1.2	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	130	0	0.00%	26	0	0.00%

CAPER

Homeless Needs Homeless Prevention Program ESG-1.3	Homeless	ESG: \$	Other	Other	5	0	0.00%	1	0	0.00%
Homeless Needs Rapid Re-Housing Program ESG-1.1	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	150	0	0.00%	30	0	0.00%
Housing Rehabilitation Lead Remediation H- 1.10	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	0	0.00%			
Micro-Loan Program ED-4.1	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	8	2	25.00%			
Mobile Home Repair Program H-1.7	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	18	36.00%	10	18	180.00%
Owner Occ. Deferred Loan Prgm T. Hamburg H-1.4	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	30	2	6.67%	6	2	33.33%
Owner Occ. Deferred Loan Prgm T. West Seneca H-1.3	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	60	7	11.67%	12	7	58.33%
Owner Occ. Deferred Loan Prgm. Target Areas H-1.2	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	55	12	21.82%	11	12	109.09%
Owner Occ. Deferred Loan Program H-1.1	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	185	17	9.19%	37	17	45.95%

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Parks/Open Space Facility Improvements CD-2.2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	950	0	0.00%			
Planning Studies/Reports CD-4.1	Planning	CDBG: \$	Other	Other	4	0	0.00%			
Public Building and ADA Improvements CD-2.1	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1250	0	0.00%			
Public Building and ADA Improvements CD-2.1	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	135		135	135	100.00%
Remove Slum/Blight SB-1.1	Clearance and Demolition	CDBG: \$	Buildings Demolished	Buildings	10	0	0.00%	2	1	50.00%
Rental Rehabilitation Program H-1.6	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	50	0	0.00%	10	0	0.00%

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Road Improvements CD-1.3	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5500	5355	97.36%	3070	5355	174.43%
Senior Center Improvements CD-2.3	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4500	1702	37.82%	1794	1702	94.87%
Sidewalk Improvements CD-1.2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2800	3120	111.43%	2580	3120	120.93%
Smart Growth Fund CD-2.5	Neighborhood Revitalization	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3500	1895	54.14%	1895	1895	100.00%

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Transportation CD-3.1	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9000	1291	14.34%	3103	1291	41.60%
Utility Connection Program H-1.8	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	2	20.00%			
Water/Sewer/Drainage Improvements CD-1.1	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3200	1317	41.16%	1183	1317	111.33%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

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Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Program goals overall have been met or are on target to be met over the five year consolidated plan period. For program year 2020 an update on objectives that have exceeded or fell short of yearly goals is below:

The following narrative lists goals and objectives for the 2020 program year where progress was made in meeting the performance targets by above 25% of the yearly goal.

Senior Center Improvements- CD 2.3- 1,702 people assisted.

Mobile Home Repair Program H1.7- 18 people assisted.

The following narrative lists goals and objectives for the 2020 program year where progress was not made in meeting the performance targets by below 25% of the yearly goal as well as information regarding reasons for the lack of progress.

Housing Rental Rehab Program H 1.6- 0 cases completed in the 2020 PY but 11 units under construction that will be completed in the 2021 PY.

Affordable Housing CHDO Program- H- 2.1- 0 CHDO units constructed in the 2020 PY but a 33 unit housing project for low income senior citizens in the Town of Hamburg will be completed in the 2021 PY.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	16,004	14	20
Black or African American	176	2	5
Asian	155	0	0
American Indian or American Native	236	0	2
Native Hawaiian or Other Pacific Islander	0	0	0
Total	16,571	16	27
Hispanic	0	0	0
Not Hispanic	16,571	16	27

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The Erie County Community Development Consortium is comprised of residents whose minority percentage is 5.6% according to the 2015 ACS.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,663,412	3,867,224
HOME	public - federal	1,620,446	1,244,489
ESG	public - federal	239,450	135,008
Other	public - federal	5,832,817	382,263

Table 3 - Resources Made Available

Narrative

Other funds expended in PY 2020 were \$134,088 in CDBG-CV funds- \$128,915 for food pantry assistance and \$5,173 for housing counseling services. \$248,174 was expended in ESG-CV funds. \$233,239 in shelter assistance and \$14,935 in Rapid Re-Housing services.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Lackawanna - First Ward Target Area	15	26	
Village of Depew- Main Street/Terrace Blvd. Target Area	8	7	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Lackawanna target area of the first and second ward neighborhoods is the poorest area in the Consortium. 26% of overall funds expended in the 2020 program year funded activities in this area. The activities were a combination of road infrastructure improvements and housing rehabilitation.

The Village of Depew target area is the Main/Penora neighborhood which is comprised of residents who have the third highest poverty rate in the Consortium. 7% of overall funds expended in the 2020 program year funded activities in this area. The expenditures on activities in this area were for road infrastructure improvements including sidewalk replacement and housing rehabilitation.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal Resources from HUD Used to Leverage Other Public and Private Resources: There were 21 community projects and economic development projects completed with CDBG funds in the 2020 program year. The total amount of CDBG funds expended for these projects was \$2,345,917 which was leveraged with other public and private funds in the amount of \$677,990.

The housing and community development needs within the Consortium are substantial and require private/public investment that is independent of any federal HUD resources. In the 2020 program year projects that were recipients of non-HUD resources that addressed the housing and infrastructure needs identified in the 2020-24 Consolidated Plan had a total investment amount of **\$7,585,532**. The funding sources for these projects included; USDA – Housing Rehabilitation Program, Lackawanna Community Development Corporation – (LCDC) Housing Rehab Program- New York State Affordable Housing Corporation, Lead Poisoning Prevention – Erie County Dept. of Health, Community Foundation of Greater Buffalo- U.S. Department of HUD, NYS Dept. of Health, Community Foundation of Greater Buffalo, USDA – Guaranteed Mortgage Loan – First Time Homebuyers Loan Program- United States Dept. of Agriculture Section 502/504 Guaranteed.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	4,242,834
2. Match contributed during current Federal fiscal year	327,133
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	4,569,967
4. Match liability for current Federal fiscal year	73,204
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	4,496,763

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
P 1	02/15/2020	0	0	0	0	0	0	14,803
P 10	02/15/2020	0	0	0	0	0	0	3,517
P 11	02/15/2020	0	0	0	0	0	0	4,362
P 12	02/15/2020	0	0	0	0	0	0	16,264
P 13	02/15/2020	0	0	0	0	0	0	30,611
P 14	02/15/2020	0	0	0	0	0	0	8,894
P 15	02/15/2020	0	0	0	0	0	0	57,774
P 16	02/15/2020	0	0	0	0	0	0	11,477
P 17	02/15/2020	0	0	0	0	0	0	3,799
P 18	02/15/2020	0	0	0	0	0	0	7,221
P 19	02/15/2020	0	0	0	0	0	0	10,524
P 2	02/15/2020	0	0	0	0	0	0	3,097
P 20	02/15/2020	0	0	0	0	0	0	16,992
P 3	02/15/2020	0	0	0	0	0	0	11,345
P 4	02/15/2020	0	0	0	0	0	0	47,704
P 5	02/15/2020	0	0	0	0	0	0	13,163
P 6	02/15/2020	0	0	0	0	0	0	36,261
P 7	02/15/2020	0	0	0	0	0	0	13,575
P 8	02/15/2020	0	0	0	0	0	0	0
P 9	02/15/2020	0	0	0	0	0	0	15,743

Table 6 – Match Contribution for the Federal Fiscal Year

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HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
586,419	205,044	719,691	0	71,772

Table 7 – Program Income

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Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	339,179	0	0	0	0	339,179
Number	16	0	0	0	0	16
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	339,179	0	339,179			
Number	16	0	16			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

ERIE COUNTY, NY

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FiscalYear	MatchPercent	TotalDisbursements	DisbursementsRequiring Match	Match Liability/Amount
1997	25.0 %	\$92,420.00	\$92,420.00	\$23,105.00
1998	25.0 %	\$1,451,443.23	\$1,317,144.69	\$329,286.17
1999	25.0 %	\$1,531,094.88	\$1,418,258.77	\$354,564.69
2000	25.0 %	\$751,079.06	\$646,527.62	\$161,631.90
2001	25.0 %	\$1,644,659.18	\$1,571,562.74	\$392,890.68
2002	0.0 %	\$845,699.21	\$0.00	\$0.00
2003	0.0 %	\$1,198,433.34	\$0.00	\$0.00
2004	25.0 %	\$1,225,815.12	\$1,053,167.13	\$263,291.78
2005	25.0 %	\$945,921.19	\$776,840.78	\$194,210.19
2006	25.0 %	\$2,122,599.01	\$1,892,540.31	\$473,135.07
2007	25.0 %	\$975,657.68	\$880,538.13	\$220,134.53
2008	25.0 %	\$1,025,227.42	\$862,483.54	\$215,620.88
2009	0.0 %	\$1,273,438.60	\$0.00	\$0.00
2010	0.0 %	\$1,339,444.17	\$0.00	\$0.00
2011	25.0 %	\$914,068.55	\$749,807.86	\$187,451.96
2012	25.0 %	\$914,842.76	\$828,365.48	\$207,091.37
2013	25.0 %	\$734,766.81	\$648,616.00	\$162,154.00
2014	25.0 %	\$812,919.23	\$746,561.01	\$186,640.25
2015	0.0 %	\$525,137.17	\$0.00	\$0.00
2016	0.0 %	\$586,335.09	\$0.00	\$0.00
2017	25.0 %	\$938,882.07	\$880,082.50	\$220,020.62
2018	25.0 %	\$623,485.69	\$533,963.38	\$133,490.84
2019	25.0 %	\$762,287.17	\$659,260.61	\$164,815.15
2020	25.0 %	\$349,809.08	\$292,818.28	\$73,204.57

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	25	14
Number of Non-Homeless households to be provided affordable housing units	45	3
Number of Special-Needs households to be provided affordable housing units	5	10
Total	75	27

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	75	31
Number of households supported through The Production of New Units	47	0
Number of households supported through Rehab of Existing Units	110	16
Number of households supported through Acquisition of Existing Units	0	0
Total	232	47

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In 2020, the number of assisted homeless, non-homeless and special needs individuals were lower than expected in large part due to the pandemic and the eviction moratorium put in place in New York State which resulted in the utilization of ESG funds in the 2020 PY at lower levels. After the eviction moratorium is lifted in the 2021 PY we anticipate a large increase in utilization of ESG funds to assist these populations. In 2020, the Rental Rehab saw a decrease in completed cases but an increase in the

Mobile Home Repair Program. These programs had many cases that were underway and will be completed early in the 2021 program year.

Discuss how these outcomes will impact future annual action plans.

Each year as part of Erie County's preparation for the annual action plan the accomplishment results from the prior CAPER are reviewed to assess if one year goals in the annual action plan need to be adjusted to better reflect the five year goals for proposed outcomes for certain objectives.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	21	2
Low-income	25	9
Moderate-income	11	5
Total	57	16

Table 13 – Number of Households Served

Narrative Information

Each year as part of Erie County's preparation for the annual action plan the accomplishment results from the prior CAPER are reviewed to assess if one year goals in the annual action plan need to be adjusted to better reflect the five year goals for proposed outcomes for certain objectives.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

a. Erie County Department of Social Services continues to support programs that help homeless persons including the chronically homeless individuals and families, families with children, veterans and their families and unaccompanied youth. The programs include the Emergency Assistance to adults, Emergency Assistance to Families (EAF) and Emergency Safety Net Assistance. The programs provide financial assistance for shelter arrears, security agreements, water shutoff restore, heating equipment repair and replacement, home repairs, moving expenses and storage cost for furniture and personal belongings. These services help homeless persons make the transition to permanent housing and independent living.

b. The Code Blue program was created in 2009 by the Western New York Coalition for the Homeless to provide a warm place to sleep and eat when the temperature fell below 15 degrees. Since 2015, to respond to Governor Cuomo's Executive Order #151, Erie County's Department of Social Services provided funding for Code Blue when the temperature was 32-16 degrees.

During the Code Blue winter nights, Restoration Society provided cots to homeless individuals. From 11/15/2020 to 4/9/2021, a total of 8,857 nightly cots were filled in the Code Blue shelters with approximately 643 unduplicated people. As a result of this program, many hard to serve chronically homeless individuals were identified and engaged.

Due to Covid, shelters have to reduce capacity, DSS have placed 338 households in motels from March 2020- March 2021.

c. The County remains an active member of the Homeless Alliance of WNY, the CoC and HMIS Lead Agency. The Alliance have been publishing the Annual Report on the State of Homelessness in Erie County since 2010, a complete analysis of homeless data collected from HMIS (Homeless Management Information System) to serve as a basis for planning and coordination of funding for homeless housing and services. The Erie County Department of Social Services provided additional data on their shelter/hotel placements not participating in HMIS to help increase the accuracy and completeness of the report. In 2019 an estimated of 6963 people experienced homelessness in Erie County. Based on 2020 Point in time count, a total of 620 clients were found homeless on the night of Jan 2020. Only 14 were identified as unsheltered.

The County works closely with the CoC to use a best practice model on serving homeless on a regional basis. Since 2013, the County has used ESG dollars to fund Rapid Re-housing (RRH) and Homeless

Prevention (HP) Programs to assist homeless and at-risk of homeless families and individuals. The County prioritized people who have the longest homeless history and most vulnerable. Including the County's RRH program and various RRH programs throughout the region funded by the CoC, City of Buffalo, Town of Tonawanda and the VA that focus on quickly rehousing people from shelters.

Due to Covid, the region received additional funding for ESG. These funds are essential in preventing the spread of disease by placing clients in non-congregate shelter, and rapidly rehousing them into their own housing. The region also dedicated \$10 Million Cares Act funds to assist residents who are suffered from rent or mortgage burden and at risk of homelessness. The program assisted 2190 households and spent a total of \$5.9 million.

The County actively participates in the CoC's monthly meetings and other roundtable discussions which cover topics like the Coordinated Entry system, prioritizing clients based on need assessments, ending youth homelessness, system outcomes, community priorities, Rapid Rehousing and improving employment outcomes.

Addressing the emergency shelter and transitional housing needs of homeless persons

To address the needs of homeless persons needing emergency shelter and transitional housing, Erie County continues to provide emergency shelter that serve homeless persons in Erie County. The Erie County Department of Social Services continues to provide assistance to clients through organizations that operate emergency shelters and transitional housing through shelter allowances for the homeless clients.

Erie County ESG program focuses 60% of available funding for rapid re-housing activities, which assists homeless persons living in shelters and places them in permanent housing quickly. This program provides short term rental assistance and case management to stabilize the household in housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

a. The County continues to utilize the Emergency Solutions Grant Program to assist individuals and families at risk of becoming homeless with a Homeless Prevention Program. During the 2020 Program Year, the program prevented 9 single individuals from becoming homeless.

This program includes case management for housing relocation and stabilization services along with financial assistance for rent and other eligible housing expenses to individuals and families at risk of becoming homeless. Restoration Society, Inc. administers the County's Emergency Solution Grant

Program which started in January 2013. Since the program started, 98 singles and 50 households with 53 adults and 61 Children in those households have received financial assistance through this program.

b. The Erie County Department of Social Services also provides financial assistance and services to prevent homelessness. The Department's Emergency Service Team assists individuals and families at risk of homelessness with financial assistance for rent and utilities arrears, helping families remain housed.

c. Funding made available through United Way of Buffalo & Erie County's federal Emergency Food and Shelter Program (EFSP) provided households in Erie County with financial assistance for utilities and rent/mortgage payments to help prevent homelessness. The organizations that provided the services include: American Red Cross (ARC), Buffalo Urban League (through ARC), Buffalo City Mission, Community Action Organization (through ARC), Community Services for the Dev. Disabled (through ARC), Compass House (through ARC), Evergreen Health Services (through ARC), Lt. Col. Matt Urban Human Services (through ARC), and The Salvation Army.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Erie County Department of Mental Health administers HUD grants and continues to receive over 5.6 million dollars from the Continuum of Care (CoC). The award administered over 600 Permanent Supported Housing beds through 6 sub-recipients to serve clients who are homeless and have Serious Mental Illness (SMI). There is a Coordinated Entry system in place to prioritize both chronic & pre-chronic homeless clients. This system utilizes a Housing First model; this is a client centered approach that prioritizes providing people experiencing homelessness with permanent housing as quickly as possible, and then providing voluntary supportive services necessary to keep them housed. Department of Mental Health also has access to 550 beds of supportive housing through New York State that prioritized individuals with serious mental illness and those experiencing homelessness.

During the calendar year, ECDMH assisted 652 people with permanent supportive housing. Over calendar year 2020, 97.8% maintained this housing or left for other permanent housing destinations, an increase from 97% in the previous year. While 11% of the clients housed through ECDMH maintained or increased their earned income in CY2019, 12.7% were successful in this metric in CY2020. While the one-night Point-in-Time count reflects 16 chronically homeless people in Erie County during the 2019 count, the 2020 count found 21 chronically homeless people. This emphasizes the continued need for our programs and services. ECDMH participates in bi-weekly Homeless Outreach Meetings that consist of collaboration between shelters, outreach organizations, and mental health staff. As a result of this collaborative effort our community is able to reach unsheltered individuals and better assess their specific needs thus decreasing time in homeless shelters.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are two public housing authorities that operate within Erie County – The Lackawanna Municipal Housing Authority (LMHA), which has 396 family units and 94 senior citizen units, and the Tonawanda Housing Authority (THA), which has 214 family units and 50 senior units. The LMHA operates with federal funding, while the THA is solely state-funded.

Among the projects completed during the 2020 program year, the LMHA completed kitchen and bathroom updates throughout all 3 of the complexes with funding on an annual basis through its capital needs budget. This equates to approximately 5-10 units per year receiving updated kitchens and 5-10 units receiving bathroom updates. The Authority also re-caulked the exterior of its 7 story high-rise, Parkview Towers. The LMHA also delivered hand sanitizer, gloves, and masks multiple times throughout the course of the COVID pandemic to its residents.

In 2020, Tonawanda housing was able to complete a property review called an IPNA (Physical Needs Analysis) to better prepare the Authority for repairs and replacement of infrastructure like water supply lines. Also included is a plan for apartment refurbishment, roofs and potential expansion on land already owned by Tonawanda Housing. 2021 will bring post Covid updates for exterior storm doors, weatherization and landscaping (from a Greenway Grant).

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

With respect to tenant involvement in management, the LMHA has 2 permanent resident seats on the LMHA Board of Commissioners as well as another resident who has been appointed to the Board, making the composition of the 7 person Board, 4 non residents and 3 residents. Also, the LMHA has two active tenant councils – Glover Gardens and Baker Homes.

THA installed a Seniors Garden in 2020, where Seniors grow flowers and vegetables and spread them out to Tenants who need or want them. THA has installed two “Little Libraries” on the property, managed by Tenants from those courtyards where the Libraries are located. THA is about to implement a text message alert program, to allow THA to communicate issues like power outages, snow plow operations, grass cutting days etc. THA continues to publish quarterly newsletters and post them to their website www.tonha.org to include City of Tonawanda activities, contacts info and City services.

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

- a. Erie County is an active member of the HUD funded Regional Sustainability Planning process. A consortium of agencies and municipalities within the region were successful in obtaining a sizeable three-year planning grant from HUD. An important outcome of the process was preparing a housing component to the plan, focusing on barriers and affordability. Municipal officials continue to be informed through educational materials on the issue. Erie County officials will insure that the housing component remains a priority of this effort.
- b. The County continues to work with the Housing Independence Action Coalition (HIAC) to address the need for more accessible housing for people with Intellectual/Developmental Disabilities (I/DD). The group is currently looking at how to market, promote and change the culture on how people with intellectual/developmental disabilities can live successfully in the home and community of their choice. The Coalition will continue to target four main groups. The groups include Care Coordinators/Care Managers, Stakeholders, People with Intellectual/Developmental Disabilities and their Families; Landlords and Developers.
- c. Erie County's policy on Payment in Lieu of Taxes (PILOT) helps to ensure the financial feasibility of low and very low income housing developments throughout Erie County. In 2020, \$327,133 in County Taxes was foregone on 23 affordable housing projects throughout Erie County.
- d. Erie County issued the "Live Well Erie" report in May of 2018. The report details a health and human services action plan for Erie County government that outlines specific measures that are in place or will be undertaken to improve quality of life. Initiatives included increasing Erie County's HOME funding for affordable housing projects. Other initiatives include working with consortium municipalities to alter current zoning regulations to allow for newly constructed affordable housing projects.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The County continues to work with the Housing Independence Action Coalition (HIAC) to address the need for more accessible housing for people with Intellectual/Developmental Disabilities (I/DD). The group is currently looking at how to market, promote and change the culture on how people with intellectual/developmental disabilities can live successfully in the home and community of their choice. The Coalition will continue to target four main groups. The groups include Care Coordinators/Care Managers, Stakeholders, People with Intellectual/Developmental Disabilities and their Families; Landlords and Developers.

The NYS Office for People with Developmental Disabilities continues to work with its network of partners to enhance the continuum of housing options for people with developmental disabilities.

State-wide actions:

- Transformation Public Forums were held to afford opportunities to express concerns/recommendations on the future of our system including meeting residential support needs in the community now and in the future.
- Completed outreach work for the Residential Request List (RRL) to further the housing planning process in meeting residential service needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead Poisoning Primary Prevention Project (LPPP)

This is a NY State funded project with the goal of primary prevention in high risk areas. The program provides education to building occupants regarding the primary causes of lead poisoning and also offers free training in lead-safe work practices to qualifying home owners to perform “lead safe” work.

Between January 1, 2020 and December 31, 2020, this program completed 138 exterior risk assessments and confirmed visual clearance of 417 exterior units, and completed 344 interior assessments with 308 interior clearances. In addition, 694 investigations were closed and 203 post remediation dust samples were cleared.

Erie County Lead Primary Initiative (LPI)

During the latter half of 2016, the County implemented a new program, called the Lead Primary Initiative, intended to supplement the County’s existing lead programs.

Between January 1, 2020 and December 31, 2020, this program completed 338 exterior visual assessments, and 224 interior visual assessments, with at least 229 of those units housing children aged 6 years old or less. There were 650 closed investigations.

Healthy Neighborhoods Program

Another NYS funded grant that works in designated areas of high risk. Door to door surveys are performed with a goal of identifying housing conditions and health hazards that lead to poor quality of life. A visual paint assessment is completed at the home visit and the occupant and homeowner are notified of potential lead hazards.

Between January 1, 2020 and December 31, 2020, this program completed 538 visual assessments for the presence of potential lead paint hazards and made 28 referrals to the Child Lead Program for blood lead testing in children. Four referrals were made to the Lead Primary Prevention Grant for enhanced home education and intervention.

Lead Hazard Control/Lead Hazard Reduction Demonstration (LHRD) - Leadsafe Erie County Program

Funded by HUD and administered through the County Department of Health, these programs provide lead hazard identification and contracted labor and supplies to remediate and control lead hazards for qualifying property owners, families, and home-based daycares. LHRD had 53 risk assessments and 6 clearances performed in 2020.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Erie County Department of Social Services continues to be involved in numerous efforts to reduce the number of people living below the poverty level. The Department works in partnership with community agencies, to help individuals enter the workforce. The Department provides employment services and programs for public assistance and SNAP applicant and recipients and employment contract management with community partners. A few of these agencies are the New York State Department of Labor, the Buffalo and Erie County Workforce Development Consortium, and community organizations. The Department used the following programs to help meet their objective:

Welfare Reform

a. Employment Division- Employed Temporary Assistance to Needy Families (TANF) clients are being served by employment counselors to assure smooth transitions from welfare to work to independence. Staff provides benefit counseling, employment linkages through job development and job fairs, transitional Medicaid, SNAP and Child Care upon case closing.

b. Job Clubs- All employable applicants for Temporary Assistance to Needy Families (TANF) are assigned to a Job Club as a requirement to receive benefits. During this time participants receive job readiness training, job searching, job retention, resume preparation, financial literacy training as well as job leads. This has resulted in many job placements for participants and has diverted them from receiving TA.

2. Employment Programs

a. Wage Subsidy Programs. The Department sponsors the Placing Individuals in Vital Opportunities Training (PIVOT) wage subsidy program, which provides a 6-month wage subsidy to area employers for

hiring a TANF client. There are over 350 clients placed annually, with a job retention rate of over 75%.

b. Work Experience Program. All employable recipients are required to be engaged in a work activity. The Department has developed worksite “Hubs” throughout the city where clients are assigned to report to perform unpaid work in the public or non-profit sector to improve the employability of the participant. At these hubs the client receives work experience and also needed training including HSE (formerly known as GED) and ESL. Close supervision is provided and qualified individuals are identified and recommended by the site supervisors for available jobs.

c. SUNY operates the Educational Opportunity Center (EOC), which provides job training and educational preparation services to low-income individuals.

d. Vocational Education Programs- the Department links clients to vocational education programs that directly relate to the preparation of individuals for employment in current or emerging occupations that require training other than a baccalaureate or advanced degree. Vocational education programs are limited to activities that give individuals the knowledge and skills to perform a specific occupation helping low-income families enter the workforce and achieve self-sufficiency.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

A new five-year consolidated plan for 2020-2024 was prepared in 2020. The process included extensive involvement from local elected officials, community stakeholders, and the general public. The viability of existing institutional processes surrounding the CDBG/HOME Program was scrutinized to determine their continued relevancy.

In the 2020 program year Erie County remained involved with the HUD-funded One Region Forward planning effort. It is anticipated that policy guidelines in the Plan with the project driven approach to urban revitalization contained in the five-year plan will provide numerous opportunities for regional collaborative efforts.

The Erie County Consortium through the Erie County Department of Environment and Planning collaborated with the City of Buffalo and the Towns of Amherst, Tonawanda, Cheektowaga and Hamburg to finalize a new Analysis of Impediments to Fair Housing Choice (AI) document in 2020. It was the first regional AI completed in Erie County with the inclusion of the City of Buffalo.

The County continues to serve as a member of the Erie County Fair Housing Partnership. The goal of the Partnership is to address impediments identified in the AI document. A fair housing law was passed in Erie County in May of 2018 with the help of the Partnership. The law was implemented in the 2019 program year. 4 discrimination cases were brought to the board in the 2020 program year. Erie County Environment and Planning Department administratively assists the County's fair housing board.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In the 2020 program year the following actions were taken by the Consortium to overcome gaps and improve conditions:

The Buffalo Erie Niagara Land Improvement Corporation (BENLIC) continued to serve as a useful tool for Consortium communities addressing blight and vacant structures within their municipalities. In 2019, BENLIC sold twenty-one (21) Vacant to Value properties. In 2020, we monitored the progress of these Vacant to Value properties. In 2019 BENLIC sold eight (8) Vacant to Value structures and three (3) Vacant to Value lots were sold to Habitat for Humanity for new construction projects. Buyers of such properties have been monitored closely as to their improvement work – many have gone above and beyond the minimal scope and none have fallen out of compliance to-date. The Corporation continues to see the success of the program in its impact and flexibility in dealing with returning distressed properties to productive use in future years.

In the first quarter of 2020, BENLIC applied and was awarded the Land Bank Community Revitalization Initiative 4.2 grant through Enterprise Community Partners, Inc. “Round 4.2” of NY Attorney General Grant funds. These funds support and ensure that all New Yorkers, particularly those disproportionately affected by the last decade’s foreclosure crisis, have access to the housing and economic opportunities created by Land Banks. The Corporation was awarded a grant in the amount of \$650,000 in early 2020. This grant was administered throughout 2020 and will be in 2021 and have the following deliverables: abatement and transfer two properties to Habitat for Humanity WNY, rehabilitation of four (4) City of Buffalo properties, and a number of community engagement and marketing strategies.

Throughout 2020, BENLIC participated in Enterprise Community Partner’s, in partnership with the New York State Attorney General, Anti-Displacement Learning Network (“ADLN”). Over the course of this two-year grant process, participants receive peer learning opportunities, one-on-one technical support, and up to \$25,000 in funding.

BENLIC continued its partnership with the University of Buffalo (“UB”). In partnership with the City of Tonawanda, BENLIC started a new construction project at 91 Fuller Avenue, in the City of Tonawanda. It was chosen as a project site due to its strategic location and the project’s ability to strengthen a historically healthy, low-moderate income community.

- One Region Forward: Erie County and the Consortium Communities continued their active participation in the HUD funded One Region Forward effort overseen by the Greater Buffalo Niagara Regional Transportation Council. The effort culminated in the generation of a final report dated February, 2015. An Implementation Council has been established to insure continued attention to One Region Forward principles, including smart growth, housing, and fair housing access. In addition, a final Fair Housing Institutional Assessment was developed which provided useful data for the Impediments to Fair Housing report, which was completed in 2015. One Region also worked with Erie County in helping municipalities complete nine master updates.
- Erie County prepared a comprehensive blueprint for carrying out human service programs. The CDBG grant and resources available through it was incorporated into the document. This aided in ongoing coordination between CDBG and DSS initiatives.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

a. Erie County adopted a Language Assistance Plan to assist those persons with Limited English Proficiency (LEP). The plan was updated in 2020. Although the majority of the Consortium’s population speaks English at home, more than three percent of the entire County’s LEP population that speaks Indo-European languages at home are within the Erie County Consortium. As this language family includes Middle Eastern languages, spoken predominantly in the City of Lackawanna, there may be a significant population to which language assistance would be beneficial. The objective of the language assistance plan is to ensure that all residents have the opportunity to access available Community Development Programs offered throughout the Consortia. The Plan includes procedures, resources, methods for disseminating and receiving information, training of staff and monitoring of the Plan to measure effectiveness.

b. The County continued its contract with Housing Opportunities Made Equal (HOME) to provide fair housing counseling and mediation services, and Belmont Housing Resources for WNY for Housing counseling and workshops.

c. An important policy regarding receipt of federal CDBG Community Projects was imposed in 2010. It is now required that the locally designated Fair Housing / Affirmative Action Officer must have received training from HOME officials within the last three years prior to the municipality receiving federal CDBG funds. Each municipality in the Erie County CDBG Consortium appoints a fair housing officer and the

name of the officer is posted in the municipal building and on Erie County's website. This policy resulted in all Consortium communities attending a fair housing training within the last three years.

Housing Opportunities Made Equal (HOME), under contract with Erie County, conducts training workshops to train fair housing officers that serve the Erie County CDBG Consortium. Fair housing information was disseminated by the municipalities. These workshops did not take place in 2020 due to the pandemic.

d. The Erie County Consortium through the Erie County Department of Environment and Planning collaborated with the City of Buffalo and the Towns of Amherst, Tonawanda, Cheektowaga, Hamburg and the City of Buffalo to finalize a new Analysis of Impediments to Fair Housing Choice (AI) document in 2019. The document was presented to the Consortium and submitted to HUD in February of 2020. Erie County DEP continues to address impediments identified in this document.

e. The County continues to serve as a member of the Erie County Fair Housing Partnership. The goal of the Partnership is to address impediments identified in the AI document. One of the major initiatives of the partnership was advocating for a County-Wide Fair Housing Law.

In 2018, the new Fair Housing Law was passed and filed with the State. The Erie County Fair Housing Board members have been appointed and a Designee from Erie County's Department of Environment and Planning is serving as an ex-officio member to the Board. The Board is responsible for implementing and enforcing the local law.

In 2020, four cases of housing discrimination were brought before to the Erie County Fair Housing Board by the County Designee and are pending conciliation or referral to Erie County's Attorney's Office to institute proceedings in a court of competent jurisdiction in 2021.

f. With the goal of strengthening fair housing enforcement activities throughout Erie County, the County worked to adopt a Fair Housing Law in 2019. The law, drafted by the Partnership, will prohibit discrimination based on source of income and gender identity and expression.

g. Erie County's Affirmative Marketing Plan for Rental Housing. In the 2020 program year Erie County funded the Oakwood Place senior housing project with HOME funds. This project will construct 33 units of affordable housing for low income senior citizens. From 2017-2019, Erie County has also funded the construction of four single family homes in the City of Lackawanna with HOME funds, which are rented to low income- families. Both projects were completed by Community Housing Development Corporations (CHDO). Erie County has fully expended it's CHDO set aside through 2019 for the creation of newly constructed rental affordable housing units.

h. Erie County's goals for the reduction of barriers to fair housing are noted in the 2020-2024 Consolidated Plan. The aim is to reduce barriers to fair housing choice for residents. Each year Erie County funds two non-profit agencies that provide technical assistance to residents of the Consortium service area in the realm of fair housing, landlord/tenant disputes and assisting residents in obtaining affordable housing in the community. A total of \$58,400 in CDBG funds are allocated to these agencies each year. This funding effort each year ensures that all residents of the Consortium are able to fight injustice and seek safe and affordable housing through experts who may in certain instances represent the client in certain housing matters. Funding CHDO projects for the development of newly constructed affordable housing units is also an effort that is included in each action plan every year for Erie County.

Additional Text to Section

CAPER

Erie County Language Assistance Plan

For those persons with Limited English Proficiency (LEP)

February 14, 2020

BACKGROUND DEMOGRAPHIC INFORMATION

The Erie County Community Development Block Grant Consortium ("the Consortium") is comprised of thirty-four municipalities within the County. According to the U.S. Census Bureau (2015 ACS 5-Year Estimates) Erie County in its entirety, with a total population of 847,411 people age five years and older, has a Limited English Proficiency (LEP) population (those who indicate they speak English "less than very well" according to the Census) of approximately 27,474 people, or 3% of the population. The LEP Population of the Consortium is approximately 5,511 people. Of these LEP persons in the Consortium 1,312 speak Spanish; 2,746 speak other Indo-European languages; 609 speak Asian and Pacific Island languages; and 901 speak other languages. Figure 1 shows the Census data for the language spoken at home, number of persons who do not speak English "very well," and the percent of same in parenthesis:

Figure 1: Language Spoken at Home in Erie County Consortium

Language Spoken at Home	Persons age five years and older in Consortium	LEP Persons five years and older in Consortium (% of entire County's LEP Population)
English	242,111	n/a
Spanish or Spanish Creole	5,215	1,312 (17%)
Other Indo-European language	8,117	2,746 (23%)
Asian and Pacific Island languages	1,606	609 (11%)
Other languages	2,310	901 (21%)

Source: 2008 – 2012 American Community Survey 5 – Year Estimates

According to the Census, the vast majority of the Erie County Consortium's population speaks English at home. Most residents of the County who speak English as a second language live in communities that are not part of the Consortium. However, it should be noted that more than a quarter of the County's LEP population that speaks Indo-European languages at home are within the Consortium. This category includes many Middle Eastern languages. Particularly within the City of Lackawanna, there may be a significant population that speaks this family of languages, especially a large Yemenite population. Also of interest is that almost one-fifth of LEP households in the "other languages" category are within the Consortium.

Erie County LEP Plan 1

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POLICY

Erie County will make every effort to allow persons with Limited English Proficiency the equal opportunity to access all available Community Development Programs being offered throughout the County's CDBG and HOME Consortia.

PROCEDURES

Resources for LEP Persons – Access to Programs

There are numerous resources available to assist with translation and interpretation services for LEP persons who wish to access Erie County Department of Environment and Planning's (DEP) Community Development programs. Interpretation may be necessary for scenarios including but not limited to application assistance, public meetings, or workshops. Trained staff will use language identification tools to identify the preferred language of the LEP client. Then, if needed, a translation or interpretation service will be used to assist with the oral conversation or understanding of written materials. This allows the LEP person to have full access to the program and its benefit(s) using oral interpretation, written translation, sign language, TTD, or readers.

Resources for LEP Persons – Service Providers

The International Institute of Buffalo (IIB) may be used to provide oral interpretation, should services be needed. The IIB offers interpretation and translation services for any language that would be spoken by Erie County applicants. Another alternative is ACCESS of WNY (Arab-American Community Center for Economic and Social Services), which can provide oral or written translation services in Arabic for workshops, client visits and other situations. Deaf Adult Services provides interpretation services and would be used at events or workshops where hard of hearing or deaf persons may need assistance. Many of these types of services require a fee, but once a client is signed up with the agency, the service acquisition is straightforward.

Erie County will work with ACCESS of WNY to distribute public hearing and other vital program notices especially in the First and Second Ward neighborhoods of the City of Lackawanna where a large amount of Arabic speaking population resides. ACCESS of WNY will convert public hearing and other informative notices from Erie County into Arabic and distribute in those neighborhoods.

Resources for LEP Persons – Obtaining Information

Erie County will designate a staff person to be accessible to LEP residents seeking program information during normal business hours. As necessary, County Community Development staff will make every effort to communicate its program offerings with the aid of interpretation and translation services.

The following are methods to assure that LEP persons obtain information about programs, services, activities, and facilities in the County's Community Development programs:

Erie County LEP Plan 2

- Press releases on new and available programs with notice of availability of language assistance, and contact numbers for assistance for LEP persons. Contact numbers can include a specific person within DEP, as well as the County's EEO Office.
- Advertise programs in minority newspapers (including the Front Page/South Buffalo News, which has large Lackawanna readership) with contact number for LEP persons to obtain assistance. The contact numbers would be the same as above.
- Public notice of Fair Housing Rights with contact number for LEP persons. The contact number can be a specific person in DEP, the County's EEO Office, or the outside firm established through the RFP process.
- Publish all projects in minority newspapers with contact numbers for LEP persons. Same contact number(s) as above.
- Hold a public hearing or public meeting so that LEP persons can meet with DEP staff and/or the outside agency, before actually requiring service.

Finally, automated translation programs are available free of charge to anyone with internet access. This allows any citizen to gather information on Community Development news, projects and programs. The technology provided through free computer applications such as Google Translate™ provide the ability to translate various languages through speech or text, which is useful to LEP persons in understanding the County's website, publications, brochures, etc.

TRAINING

County staff is trained on the policy and procedures identified in this document, as well as how to provide service to people from different cultures. The training is developed in conjunction with Erie County offices such as Personnel, Department of Social Services, and the EEO Office. Administration funds from the Community Development Block Grant Program may be used to pay for staff time and any outside agency consultants to assist with training.

MONITORING & UPDATING THE LEP

This LEP will be reviewed annually to measure its effectiveness and relevancy to citizens of Erie County. As new U.S. Census data are released, trend monitoring of the LEP population will be performed by Community Development staff, and adjustments to the Plan will be made accordingly.

Erie County LEP Plan 3

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Housing: A monthly housing report is prepared by the CDBG administrative staff. This document notes payouts, current balances, and other items useful to the housing management section.

(1) a. Other examples of program design items that insure long term compliance with other program requirements include the following:

- Annual spot residency checks on first time home buyer recipients;
- Annual spot residency and income checks on housing and Rental Rehabilitation recipients;
- Monitoring of Community Housing Development Organization (CHDO) projects to insure compliance with income eligibility, rents, and other HOME requirements;
- Annual update of the Erie County Housing Program Policy and Procedures Manual;
- Annual preparation of the Consolidated Annual Performance Report (CAPER) that includes a thorough review of housing program performance relative to five-year housing goals;
- Preparation of Annual Status Report to the County's Impediments to Fair Housing report. Erie County Fair Housing Law was passed in the 2018 program year and was implemented in the 2019 program year.
- The Town of Hamburg – HOME Program is monitored via an annual onsite review. In 2019 the focus was on the Town's Housing rehabilitation program files. In PY 2020 there was no monitoring due to the pandemic. Review was completed with no findings.

b. Community Development: Staff meets monthly to review progress and insures that projects are moving along earnestly and swiftly. Annual letters are forwarded to Mayors and Supervisors representing municipalities where progress has been slow. A mid-year re-evaluation process of projects is in place which allows for funding of unprogrammed projects identified in the 2020 action plan if funded 2019 projects may not be completed by the end of the program year. This provides a good benchmark concerning developing issues/concerns.

c. Other examples of program design items that insure long-term compliance with program requirements include the following:

- Preparation of annual MBE/WBE Contracting/Sub-contracting report to the federal Department of Housing and Urban Development (HUD). This document is reviewed by the County's Office of

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Equal Employment Opportunity to insure consistency with County Policy;

- Preparation of the semi-annual Labor Standards Report for submittal to HUD;
- A County monitor is assigned to each community in order to provide “hands on” assistance when preparing applications for CDBG funds. This insures that eligibility, Davis-Bacon, MBE/WBE, and other federal requirements are understood by sub-recipient local governments;
- On-going Community Project monitoring table is maintained by program staff and reviewed at monthly update meetings. This serves as a good tracking tool to monitor each project’s progress through the various CDBG procedural steps.

d. Specific Sub-Recipient Monitoring

- The 2019-20 Rural Transit Service, Inc. annual grant monitoring and closeout was conducted on November 12, 2020.
- The Town of Hamburg’s HOME grant yearly monitoring was cancelled due to the pandemic.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The draft Consolidated Annual Performance Report (CAPER) public review process began on June 11, 2021. This included a direct mailing of the draft report to all chief elected officials of Consortium communities and members of the Coordinating Committee. A public notice regarding the availability of the document was published in the Buffalo News on June 11, 2021 and The Buffalo Criterion on June 12, 2021. A virtual public call-in hearing was held on Wednesday, June 23. Due to the Covid-19 pandemic formal public hearings will not take place. The draft CAPER was also available at Erie County libraries and on the Erie County Web Page public review. No comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes to program objectives in the 2020 program year

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Erie County currently has twelve (12) CHDO projects. No on-site inspections were conducted in 2020 due to the COVID 19 Pandemic.

Desk reviews of the 12 CHDO projects occurred in PY 2020. All files were reviewed for compliance with HOME Rental requirements, including a verification of information submitted on the rent and occupancy report for rents charged and how incomes were calculated. HOME rents were at the appropriate level and relevant documentation was in good order. There were no findings in PY 2020.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

In PY 2020, Erie County continued the implementation of a policy change with respect to our Affirmative Marketing Plan for Rental Housing. Changes were made to more accurately ensure that special outreach and advertising efforts were being made to communicate availability of HOME rental units to those that may not otherwise be likely to apply.

To this end, the new policy now requires all CHDOs to advertise in one minority paper of general circulation on an annual basis. Also, they must make their rental information/brochures available to a list of affordable housing organizations in the area which has been established by Erie County.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

There was a total of \$719,691 in HOME program income expended during the 2020 program year. These funds were expended on owner occupied housing rehabilitation projects for low to moderate income people.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

a. The Erie County Department of Environment and Planning administers a variety of housing programs

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to assist low and moderate income residents with affordable housing. During the 2020 Program Year, 16 Homeowner Rehab projects were completed with HOME funds.

b. The following Community Housing Development Organization (CHDO) affordable rental housing project for a low income household was committed:

Lackawanna Housing Development Corporation (LHDC) – 117 Center Street in the City of Lackawanna was committed in PY 2020.

c. The housing rehabilitation wait list is weighted toward households in targeted areas and those having the most severe housing problems as well as the lowest income. This insures that quick attention is provided to those in dire need.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ERIE COUNTY
Organizational DUNS Number	071479059
EIN/TIN Number	166002558
Identify the Field Office	BUFFALO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Buffalo/Erie County CoC

ESG Contact Name

Prefix	Mr
First Name	PAUL
Middle Name	J
Last Name	D'ORLANDO
Suffix	0
Title	Principal Contract Monitor

ESG Contact Address

Street Address 1	1059 Erie County Rath Building
	CAPER

Street Address 2	95 Franklin St
City	Buffalo
State	NY
ZIP Code	14202-
Phone Number	7168582194
Extension	0
Fax Number	7168587248
Email Address	paul.d'orlando@erie.gov

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	04/01/2020
Program Year End Date	03/31/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: HOMELESS ALLIANCE OF WNY
City: BUFFALO
State: NY
Zip Code: ,
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: Restoration Society, Inc.

City: Buffalo

State: NY

Zip Code: 14214, 1235

DUNS Number: 043706290

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 211492

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The following performance standards for Rapid Rehousing (RRH) and Homeless Prevention (HP) were developed after meeting with Buffalo, Niagara Falls, Erie and Niagara County CoC:

Benchmarks:

Exit to permanent housing - 80%

Increase/Maintain Earned Income - 30%

Increase Other Income - 80%

RSI ESG RRH

Exit to permanent housing: 100%

Increase/Maintain Earned Income: 47%

Increase Other Income: 40%

RSI ESG Prevention

Exit to permanent housing: 100%

Increase/Maintain Earned Income: 50%

Increase Other Income: 13%

CAPER

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	62,796	28,582	18,803
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	34,932	13,450	9,913
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	97,728	42,032	28,716

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	67,090	65,225	48,296
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	81,351	30,694	25,240
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	148,441	95,919	73,536

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	0	0	0
HMIS	20,625	7,911	11,817
Administration	16,551	13,516	20,938

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
	283,345	159,378	135,007

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	4,450,489	3,927,616	3,371,277

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	4,450,489	3,927,616	3,371,277

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	4,733,834	4,086,994	3,506,284

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

Erie County 2020 SAGE Report

HUD ESG CAPER FY2020

Filters for this report
 Client ID
 Q4a record ID
 Submission ID
 Report executed on

78746
 (all)
 107226
 5/18/2021 11:39:25 AM

Report Date Range

4/1/2020 to 3/31/2021

Q01a. Contact Information

First name
 Middle name
 Last name
 Suffix
 Title
 Street Address 1
 Street Address 2
 City
 State
 ZIP Code
 E-mail Address
 Phone Number
 Extension
 Fax Number

Andrew
 Peter
 Dearing

 Senior Housing Specialist
 95 Franklin Street

 Buffalo
 New York
 14202
 andrew.dearing@erie.gov
 (716)858-6927

Q01b. Grant Information

As of 3/26/2021 Fiscal Year Grant Number Current
 Authorized Amount Total Drawn Balance Obligation
 Date Expenditure
 Deadline 2020 E20UC360001 \$239,450.00 \$15,333.48 \$2
 24,116.52 5/4/2020 5/4/2022 2019 E19UC360001 \$231,
 429.00 \$75,758.00 \$155,671.00 6/17/2019 6/17/2021 20
 18 E18UC360001 \$222,084.00 \$222,084.00 8/7/2018
 8/7/2020 2017 E17UC360001 \$219,286.00 \$219,286.00
 \$09/12/2017 9/12/2019 2016 E16UC360001 \$217,650.0
 0 \$217,650.00 07/14/2016 7/14/2018 2015 E15UC3600
 01 \$215,143.00 \$215,143.00 08/19/2015 8/19/2017 20
 14 E14UC360011 \$200,598.00 \$200,598.00 06/23/201
 46/23/2016 2013 E13UC360011 \$166,059.00 \$166,059.
 00 \$07/26/2013 7/26/2015 2012 2011 Total \$1,711,699.0
 0 \$1,331,911.48 \$379,787.52

ESG Information from IDIS
 CAPER reporting includes funds used from fiscal year:

2020

Project types carried out during the program year
 Enter the number of each type of projects funded through ESG during
 this program year.

Street Outreach	0
Emergency Shelter	0
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	1

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS? Yes

Have all of the projects entered data into Sage via a CSV - CAPER Report upload? Yes

Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database? Yes

Have all of the projects entered data into Sage via a CSV - CAPER Report upload? Yes

Q04a: Project Identifiers in HMIS**Q05a: Report Validations Table**

Total Number of Persons Served	27
Number of Adults (Age 18 or Over)	27
Number of Children (Under Age 18)	0
Number of Persons with Unknown Age	0
Number of Leavers	17
Number of Adult Leavers	17
Number of Adult and Head of Household Leavers	17
Number of Stayers	10
Number of Adult Stayers	10
Number of Veterans	0
Number of Chronically Homeless Persons	2
Number of Youth Under Age 25	2
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	27
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	6

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00 %
Social Security Number	0	0	0	0	0.00 %
Date of Birth	0	0	0	0	0.00 %
Race	0	0	0	0	0.00 %
Ethnicity	0	0	0	0	0.00 %
Gender	0	0	0	0	0.00 %
Overall Score				0	0.00 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	0	0.00 %
Client Location	0	0.00 %
Disabling Condition	0	0.00 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	0	0.00 %
Income and Sources at Start	0	0.00 %
Income and Sources at Annual Assessment	0	0.00 %
Income and Sources at Exit	0	0.00 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	0	0	0	0	0	0	--
TH	0	0	0	0	0	0	--
PH (All)	18	0	0	0	0	0	0.00 %
Total	18	0	0	0	0	0	0.00 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	0	1
1-3 Days	1	0
4-6 Days	0	0
7-10 Days	1	1
11+ Days	4	15

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	27	27	0	0	0
Children	0	0	0	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	27	27	0	0	0
For PSH & RRH – the total persons served who moved into housing	17	17	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	27	27	0	0	0
For PSH & RRH – the total households served who moved into housing	17	17	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	11	11	0	0	0
April	18	18	0	0	0
July	13	13	0	0	0
October	11	11	0	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0

Total Persons Contacted	0	0	0	0
-------------------------	---	---	---	---

Q09b: Number of Persons Engaged				
	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Q10a: Gender of Adults				
	Total	Without Children	With Children and Adults	Unknown Household Type
Male	9	9	0	0
Female	18	18	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	27	27	0	0

Q10b: Gender of Children				
	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0
Female	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	0	0	0	0

Q10c: Gender of Persons Missing Age Information					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges							
	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	9	0	1	8	0	0	0
Female	18	0	1	16	1	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	27	0	2	24	1	0	0

Q11: Age					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5 - 12	0	0	0	0	0
13 - 17	0	0	0	0	0
18 - 24	2	2	0	0	0
25 - 34	5	5	0	0	0
35 - 44	11	11	0	0	0
45 - 54	3	3	0	0	0
55 - 61	5	5	0	0	0
62+	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	27	27	0	0	0

Q12a: Race					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	20	20	0	0	0
Black or African American	5	5	0	0	0

Asian	0	0	0	0	0
American Indian or Alaska Native	1	1	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	27	27	0	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	26	26	0	0	0
Hispanic/Latino	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	27	27	0	0	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	11	11	0	0	--	0	0
Alcohol Abuse	3	3	0	0	--	0	0
Drug Abuse	3	3	0	0	--	0	0
Both Alcohol and Drug Abuse	2	2	0	0	--	0	0
Chronic Health Condition	4	4	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	0	0	0	0	--	0	0
Physical Disability	10	10	0	0	--	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	6	6	0	0	--	0	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	1	1	0	0	--	0	0
Both Alcohol and Drug Abuse	2	2	0	0	--	0	0
Chronic Health Condition	0	0	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	1	1	0	0	--	0	0
Physical Disability	4	4	0	0	--	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	6	6	0	0	--	0	0
Alcohol Abuse	3	3	0	0	--	0	0
Drug Abuse	2	2	0	0	--	0	0
Both Alcohol and Drug Abuse	0	0	0	0	--	0	0
Chronic Health Condition	4	4	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	0	0	0	0	--	0	0
Physical Disability	6	6	0	0	--	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	12	12	0	0	0
No	15	15	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	27	27	0	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	2	2	0	0	0
No	3	3	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	6	6	0	0	0
Total	12	12	0	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	5	5	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	7	7	0	0	0
Safe Haven	0	0	0	0	0

Host Home (non-crisis)	0	0	0	0	0
Interim Housing	0	0	0	0	0
Subtotal	12	12	0	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	1	1	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	11	11	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	1	1	0	0	0
Staying or living in a family member's room, apartment or house	2	2	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	14	14	0	0	0
Total	27	27	0	0	0

Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

		Income at Latest AnnualAssessment	
	Income at Start	for Stayers	Income at Exit for Leavers
No income	10	2	2
\$1 - \$150	1	0	0
\$151 - \$250	1	0	0
\$251 - \$500	3	0	2
\$501 - \$1000	5	3	3
\$1,001 - \$1,500	2	1	3
\$1,501 - \$2,000	2	0	3
\$2,001+	3	0	4
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	4	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	27	10	17

Q17: Cash Income - Sources

		Income at Latest AnnualAssessment	
	Income at Start	for Stayers	Income at Exit for Leavers
Earned Income	7	3	8
Unemployment Insurance	0	0	1
SSI	2	0	1
SSDI	2	0	2
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	2	0	1
General Assistance	7	0	6
Retirement (Social Security)	0	0	0
Pension from Former Job	1	0	1
Child Support	1	0	1
Alimony (Spousal Support)	0	0	0
Other Source	1	1	0
Adults with Income Information at Start and Annual Assessment/Exit	0	6	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults
Earned Income	3	5	8	37.50 %	0	0	0
Supplemental Security Income (SSI)	1	0	1	100.00 %	0	0	0
Social Security Disability Insurance (SSDI)	2	0	2	100.00 %	0	0	0
VA Service-Connected Disability Compensation	0	0	0	--	0	0	0
Private Disability Insurance	0	0	0	--	0	0	0
Worker's Compensation	0	0	0	--	0	0	0
Temporary Assistance for Needy Families (TANF)	1	0	1	100.00 %	0	0	0
Retirement Income from Social Security	0	0	0	--	0	0	0

Pension or retirement income from a former job	0	1	1	0.00 %	0	0	0
Child Support	0	1	1	0.00 %	0	0	0
Other source	3	4	7	42.86 %	0	0	0
No Sources	2	0	2	100.00 %	0	0	0
Unduplicated Total Adults	8	9	17		0	0	0

	AC: % with Disabling Condition by	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by
Earned Income	--	0	0	0	--
Supplemental Security Income (SSI)	--	0	0	0	--
Social Security Disability Insurance (SSDI)	--	0	0	0	--
VA Service-Connected Disability Compensation	--	0	0	0	--
Private Disability Insurance	--	0	0	0	--
Worker's Compensation	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	--	0	0	0	--
Retirement Income from Social Security	--	0	0	0	--
Pension or retirement income from a former job	--	0	0	0	--
Child Support	--	0	0	0	--
Other source	--	0	0	0	--
No Sources	--	0	0	0	--
Unduplicated Total Adults		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	21	5	14
WIC	1	0	1
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	1	0	3

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	19	4	15
Medicare	0	0	0
State Children's Health Insurance Program	0	0	0
VA Medical Services	0	0	0
Employer Provided Health Insurance	0	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	2	0	0
No Health Insurance	8	2	2
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	4	0
1 Source of Health Insurance	17	4	15
More than 1 Source of Health Insurance	2	0	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	0	0	0
31 to 60 days	1	1	0
61 to 90 days	0	0	0
91 to 180 days	4	3	1
181 to 365 days	5	2	3
366 to 730 days (1-2 Yrs)	13	7	6
731 to 1,095 days (2-3 Yrs)	4	4	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	27	17	10

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	2	2	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	1	1	0	0	0
61 to 180 days	1	1	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0

Total (persons moved into housing)	5	5	0	0	0
Average length of time to housing	38	38	--	--	--
Persons who were exited without move-in	1	1	0	0	0
Total persons	6	6	0	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	1	1	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	4	4	0	0	0
181 to 365 days	5	5	0	0	0
366 to 730 days (1-2 Yrs)	13	13	0	0	0
731 to 1,095 days (2-3 Yrs)	4	4	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	27	27	0	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	1	1	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	6	6	0	0	0
181 to 365 days	2	2	0	0	0
366 to 730 days (1-2 Yrs)	1	1	0	0	0
731 days or more	2	2	0	0	0
Total (persons moved into housing)	13	13	0	0	0
Not yet moved into housing	1	1	0	0	0
Data not collected	4	4	0	0	0
Total persons	18	18	0	0	0

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	10	10	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	2	2	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	2	2	0	0	0
Staying or living with friends, permanent tenure	1	1	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	1	1	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	16	16	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0

Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	1	1	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	1	1	0	0	0
Total	17	17	0	0	0
Total persons exiting to positive housing destinations	12	12	0	0	0
Total persons whose destinations excluded them from the calculation	1	1	0	0	0
Percentage	75.00 %	75.00 %	--	--	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	2	2	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	1	1	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	1	1	0	0	0
Total	4	4	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	27	27	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	27	27	0	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	2	2	0	0	0
Not Chronically Homeless	25	25	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	27	27	0	0	0



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2020
ERIE COUNTY, NY

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,599,112.01
02 ENTITLEMENT GRANT	3,170,812.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	514,395.94
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	437.07
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,284,757.02

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,193,733.98
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,193,733.98
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	534,228.13
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,727,962.11
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,556,794.91

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	120,794.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,027,597.98
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,148,391.98
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.58%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2019 PY: 2020 PY: 2021
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	506,087.31
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	112,976.85
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	196,077.87
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	422,986.29
32 ENTITLEMENT GRANT	3,170,812.00
33 PRIOR YEAR PROGRAM INCOME	580,872.16
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,751,684.16
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.27%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	534,228.13
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	426,604.34
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	313,937.47
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	646,895.00
42 ENTITLEMENT GRANT	3,170,812.00
43 CURRENT YEAR PROGRAM INCOME	514,395.94
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	437.07
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,685,645.01
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.55%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	6	4953		92 Wilkesbarre Street, Lackawanna	14B	LMH	\$9,036.00
2017	12	5176		H17-28 Ingham Avenue, Lackawanna	14B	LMH	\$5,140.00
2019	8	5126		21 Harriet Street, Tonawanda	14B	LMH	\$30,650.00
2019	8	5145		570 Ridge Road, Lackawanna	14B	LMH	\$44,794.00
2019	9	5147		73 Aurora Avenue, West Seneca	14B	LMH	\$22,300.00
2019	15	5137		189 Central Avenue, Village of Lancaster	14B	LMH	\$8,874.00
Total					14B	Matrix Code	\$120,794.00
							\$120,794.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	23	5081	6443568	CP-19-Town of Brant Senior Center Improvements	03A	LMC	\$60,000.00
2019	23	5081	6447587	CP-19-Town of Brant Senior Center Improvements	03A	LMC	\$43,242.00
2019	24	5080	6447587	CP-19-Town of Evans Senior Center Renovations	03A	LMC	\$75,000.00
2019	24	5080	6450449	CP-19-Town of Evans Senior Center Renovations	03A	LMC	\$28,242.00
2019	27	5078	6395007	CP-19-Town Lancaster Senior Center Rehab and ADA Improvements	03A	LMC	\$16,887.60
2020	20	5169	6450449	CP-20- Town of Alden Senior Center Roof Replacement	03A	LMC	\$96,076.00
2020	24	5164	6450449	CP-20- Town of North Collins - Senior Center Upgrades	03A	LMC	\$99,340.41
					03A	Matrix Code	\$418,788.01
2019	28	5175	6443568	CP-20-City of Tonawanda - Sewer Lining on Douglas, Cleveland, Grant and Filmore Streets	03J	LMA	\$90,000.00
2019	28	5175	6475970	CP-20-City of Tonawanda - Sewer Lining on Douglas, Cleveland, Grant and Filmore Streets	03J	LMA	\$14,059.06
2020	16	5168	6443568	ED-20-City of Tonawanda - Gibson and Prospect Streets -Sanitary Sewer	03J	LMA	\$80,000.00
2020	16	5168	6475970	ED-20-City of Tonawanda - Gibson and Prospect Streets -Sanitary Sewer	03J	LMA	\$7,534.35
2020	23	5163	6443568	CP-20- V. Angola - North Main Street Waterline Replacement	03J	LMA	\$102,515.00
					03J	Matrix Code	\$294,108.41
2019	19	5069	6443568	ED19- Smart Growth Initiative- V. Lancaster- Central Avenue Improvements	03K	LMA	\$205,715.00
2020	17	5170	6443568	CP-20- City of Lackawanna - Milnor Avenue Road Reconstruction	03K	LMA	\$103,267.00
2020	27	5166	6443568	CP-20-Town of West Seneca - Duerstein/Edson/Kirkwood Road Paving	03K	LMA	\$101,999.00
2020	28	5171	6443568	CP-20- City of Lackawanna - Keever Avenue Reconstruction	03K	LMA	\$103,535.00
					03K	Matrix Code	\$514,516.00
2018	16	4976	6446735	ED-18-V. Alden Smart Growth Project - Broadway Improvements	03L	LMA	\$80,000.00
2018	16	4976	6475970	ED-18-V. Alden Smart Growth Project - Broadway Improvements	03L	LMA	\$15,000.00
2020	21	5167	6443568	CP-20-Village of Depew- Sidewalk Replacement on Terrace/Warsaw/Argus	03L	LMA	\$97,088.00
					03L	Matrix Code	\$192,088.00
2018	31	4974	6443568	CP-18- V. Akron Village Hall ADA Entrance	03Z	LMC	\$15,675.00
2019	25	5079	6443568	CP-19-Town of Boston Town Hall ADA Elevator Improvements	03Z	LMC	\$102,929.00
					03Z	Matrix Code	\$118,604.00
2017	25	5036	6465436	Rural Transit Service Van Replacement	05E	LMC	\$7,528.38
2019	26	5070	6395007	CP19- Rural Transit Service	05E	LMC	\$56,865.07
2019	26	5070	6440690	CP19- Rural Transit Service	05E	LMC	\$20,237.83
2019	33	5066	6395007	CP19- T. Clarence- Senior Citizen Bus Purchase	05E	LMC	\$63,034.00
2020	19	5172	6443568	CP-20-Town of Eden - Senior Van Purchase	05E	LMC	\$23,630.09
2020	22	5173	6440690	CP-20-Rural Transit Service	05E	LMC	\$88,489.86
2020	22	5173	6446735	CP-20-Rural Transit Service	05E	LMC	\$14,859.07
2020	22	5173	6465436	CP-20-Rural Transit Service	05E	LMC	\$15,046.19
2020	22	5173	6472088	CP-20-Rural Transit Service	05E	LMC	\$52,069.42
					05E	Matrix Code	\$341,759.91
2019	6	5106	6395007	H19- Fair Housing Counseling Services	05J	LMC	\$11,556.13
2019	7	5107	6395007	H19- Fair Housing Counseling Services	05J	LMC	\$4,929.00
2020	4	5187	6440690	H20- Fair Housing Counseling Services	05J	LMC	\$14,347.32
2020	4	5187	6465436	H20- Fair Housing Counseling Services	05J	LMC	\$13,424.95
2020	5	5188	6440690	H20- Fair Housing Counseling Services	05J	LMC	\$10,858.00
2020	5	5188	6465436	H20- Fair Housing Counseling Services	05J	LMC	\$5,429.00
					05J	Matrix Code	\$60,544.40
2020	18	5165	6443568	CP-20-Town of Colden - Bread of Life Food Pantry Improvements	05W	LMC	\$41,905.00
2020	18	5165	6446735	CP-20-Town of Colden - Bread of Life Food Pantry Improvements	05W	LMC	\$61,878.00
					05W	Matrix Code	\$103,783.00
2013	12	5195	6436978	2280 Southwestern Boulevard, Orchard Park	14A	LMH	\$3,512.00
2013	12	5222	6452083	278 Utica Street, Tonawanda	14A	LMH	\$5,793.00
2016	41	5101	6447392	1108 Church Road, Evans	14A	LMH	\$6,400.00
2016	41	5141	6435812	10208 Hardpan Road, Brant	14A	LMH	\$22,689.00
2016	41	5141	6475970	10208 Hardpan Road, Brant	14A	LMH	\$6,054.00
2018	6	4983	6436978	6939 Revere Road, Evans	14A	LMH	\$4,005.00

2018	6	5033	6395007	125 Sharon Parkway, Lackawanna	14A	LMH	\$4,358.00
2018	6	5062	6395007	13050 Pratham Road, Sardinia	14A	LMH	\$6,466.00
2018	6	5090	6395007	88 Eaton Street, Village of Springville	14A	LMH	\$5,893.00
2018	7	5092	6395007	1276 Indian Church Road, West Seneca	14A	LMH	\$14,902.00
2018	7	5092	6447392	1276 Indian Church Road, West Seneca	14A	LMH	\$2,750.00
2018	7	5092	6452083	1276 Indian Church Road, West Seneca	14A	LMH	\$5,107.00
2018	7	5094	6436978	38 Bellwood Avenue, West Seneca	14A	LMH	\$5,668.00
2018	7	5095	6436978	31 Marlow Road, West Seneca	14A	LMH	\$6,199.00
2018	13	5022	6395007	6476 Hamilton Drive, Evans	14A	LMH	\$10,751.00
2018	13	5119	6435812	4338 White Acres Road, Clarence	14A	LMH	\$20,500.00
2018	13	5119	6436978	4338 White Acres Road, Clarence	14A	LMH	\$5,345.00
2019	8	5125	6447392	11161 Brant Reservation Road, Brant	14A	LMH	\$5,320.00
2019	8	5127	6395007	1495 Cox Road, Grand Island	14A	LMH	\$6,250.00
2019	8	5127	6447392	1495 Cox Road, Grand Island	14A	LMH	\$6,649.00
2019	8	5130	6436978	57 Holland Avenue, Lackawanna	14A	LMH	\$14,816.00
2019	8	5132	6435812	447 Niagara Street, Tonawanda	14A	LMH	\$7,600.00
2019	8	5132	6447392	447 Niagara Street, Tonawanda	14A	LMH	\$5,950.00
2019	8	5135	6435812	7059 Lakeshore Road, Evans	14A	LMH	\$14,889.00
2019	8	5135	6436978	7059 Lakeshore Road, Evans	14A	LMH	\$4,773.00
2019	8	5148	6435812	1285 Peppertree Road, Evans	14A	LMH	\$15,653.00
2019	8	5148	6465436	1285 Peppertree Road, Evans	14A	LMH	\$3,675.00
2019	8	5151	6395007	36 Lakeside Crescent, V. of Lancaster	14A	LMH	\$8,900.00
2019	8	5151	6436978	36 Lakeside Crescent, V. of Lancaster	14A	LMH	\$15,091.00
2019	8	5155	6435812	9687 Oakland Street, Evans	14A	LMH	\$6,700.00
2019	8	5155	6475970	9687 Oakland Street, Evans	14A	LMH	\$6,700.00
2019	9	5138	6395007	4884 Seneca Street, West Seneca	14A	LMH	\$14,450.00
2019	9	5138	6436978	4884 Seneca Street, West Seneca	14A	LMH	\$6,974.00
2019	15	5131	6435812	827 Two Rod Road, Alden	14A	LMH	\$11,000.00
2019	15	5131	6436978	827 Two Rod Road, Alden	14A	LMH	\$4,367.00
2019	15	5150	6395007	219 Broezel Avenue, Lancaster	14A	LMH	\$13,061.00
2019	15	5158	6395007	18 John Street, Village of Akron	14A	LMH	\$14,974.00
2019	15	5161	6447392	8348 Zimmerman Road, Boston	14A	LMH	\$20,117.00
2019	16	5123	6395007	8919 Deana Lane, Evans	14A	LMH	\$3,516.00
2019	16	5128	6395007	229 Golden Pond Estates, Newstead	14A	LMH	\$15,699.00
2019	16	5129	6395007	8133 Amy Jenn Drive, Evans	14A	LMH	\$5,821.00
2019	16	5136	6436978	850 Thomas Lane, Evans	14A	LMH	\$5,821.00
2019	16	5139	6395007	8148 Carrie Place, Evans	14A	LMH	\$5,821.00
2019	16	5143	6395007	39 Kevin Street, Lackawanna	14A	LMH	\$5,810.00
2019	16	5149	6436978	78 Wesley Drive, Village of Akron	14A	LMH	\$5,465.00
2019	16	5154	6395007	75 Wesley Drive, Village of Akron	14A	LMH	\$9,096.00
2020	6	5179	6435812	6920 Clinton Street., Elma	14A	LMH	\$37,585.00
2020	6	5179	6436978	6920 Clinton Street., Elma	14A	LMH	\$5,681.00
2020	6	5194	6435812	8053 Maple Road, Newstead	14A	LMH	\$31,847.00
2020	6	5194	6436978	8053 Maple Road, Newstead	14A	LMH	\$6,926.00
2020	6	5221	6447392	55 Elmtree Road, Orchard Park	14A	LMH	\$8,050.00
2020	6	5221	6452083	55 Elmtree Road, Orchard Park	14A	LMH	\$3,575.00
2020	6	5221	6465436	55 Elmtree Road, Orchard Park	14A	LMH	\$14,142.00
2020	6	5223	6465436	2737 Fix Road, Grand Island	14A	LMH	\$527.00
2020	6	5226	6465436	15 Elkhart Street, Lackawanna	14A	LMH	\$16,231.00
2020	6	5236	6465436	58 Lorain Street, Village of Angola	14A	LMH	\$5,166.00
2020	6	5241	6475970	28 Newell Avenue, Village of Lancaster	14A	LMH	\$17,965.00
2020	6	5245	6475970	43 Enterprise Avenue, Tonawanda	14A	LMH	\$9,000.00
2020	8	5215	6447392	61 Centerville Drive, West Seneca	14A	LMH	\$28,701.00
2020	10	5186	6435812	H20- ECE- 29 Surfside Drive, Brant	14A	LMH	\$24,250.00
2020	10	5186	6436978	H20- ECE- 29 Surfside Drive, Brant	14A	LMH	\$31,712.00
2020	10	5209	6475970	404 Fletcher Street, Tonawanda	14A	LMH	\$22,288.00
2020	10	5210	6447392	6667 Revere Drive, Evans	14A	LMH	\$15,000.00
2020	10	5230	6452083	12 West Maple Street, Tonawanda	14A	LMH	\$20,548.00
2020	12	5191	6436978	88 Quarry Hill Estates, Newstead	14A	LMH	\$9,509.00
2020	12	5193	6447392	22 Burgundy Circle, West Seneca	14A	LMH	\$5,465.00
2020	12	5197	6447392	177 Golden Pond Estates, Newstead	14A	LMH	\$5,465.00
2020	12	5206	6436978	813 Thomas Lane, Evans	14A	LMH	\$5,465.00
2020	12	5207	6452083	9230 North Street, Lot 41, Concord	14A	LMH	\$5,930.00
2020	12	5212	6447392	7898 Boston State Road, Lot 67, Boston	14A	LMH	\$8,361.00
2020	12	5213	6436978	170 Burgundy Circle, West Seneca	14A	LMH	\$7,214.00
2020	12	5218	6447392	3473 South Park Avenue, Lot B3, Lackawanna	14A	LMH	\$7,979.00
2020	12	5219	6447392	15 Van Wyck Street, Lackawanna	14A	LMH	\$3,200.00
2020	12	5229	6447392	94 Quarry Hill Estates, Newstead	14A	LMH	\$1,900.00

2020	12	5229	6465436	94 Quarry Hill Estates, Newstead	14A	LMH	\$3,565.00
2020	12	5234	6465436	1100 Brookwood Drive, Evans	14A	LMH	\$5,328.00
							14A Matrix Code \$769,925.00
2013	13	4753	6440690	T. Eden- CCIP- Eden Seafood & Pizzeria	14E	LMA	\$7,350.25
2013	13	4753	6465436	T. Eden- CCIP- Eden Seafood & Pizzeria	14E	LMA	\$212.50
2013	13	4780	6440690	CCIP- V. Angola- Garage Fitness	14E	LMA	\$2,079.00
2013	13	4825	6465436	CCIP- T. Eden- Eden Chiropractic	14E	LMA	\$552.50
2013	13	4825	6475970	CCIP- T. Eden- Eden Chiropractic	14E	LMA	\$12,862.00
							14E Matrix Code \$23,056.25
2019	35	5105	6395007	H19- Lead Testing Services- Stohl Environmental Services	14I	LMH	\$3,525.00
2019	35	5105	6440690	H19- Lead Testing Services- Stohl Environmental Services	14I	LMH	\$10,900.00
2019	35	5105	6472088	H19- Lead Testing Services- Stohl Environmental Services	14I	LMH	\$1,000.00
							14I Matrix Code \$15,425.00
2016	17	5237	6452008	ED16- Kwilos Farms- Microloan/grant	18C	LMC	\$35,000.00
2016	17	5238	6452008	ED16- Fetch Gourmet Dog Treats	18C	LMC	\$35,000.00
2016	17	5239	6452008	ED16- Crossroads Bar & Grill	18C	LMC	\$35,000.00
2016	17	5240	6454796	ED16- Corporate Wellness Global Inc.	18C	LMC	\$35,000.00
2016	17	5254	6472074	ED16- Lighting Done Right- Microloan/grant	18C	LMC	\$35,000.00
							18C Matrix Code \$175,000.00
Total							\$3,027,597.98

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for,	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2017	25	5036	6465436	No	Rural Transit Service Van Replacement	B15UC360001	EN	05E	LMC	\$7,528.38
2019	26	5070	6395007	No	CP19- Rural Transit Service	B19UC360001	EN	05E	LMC	\$56,865.07
2019	26	5070	6440690	No	CP19- Rural Transit Service	B19UC360001	EN	05E	LMC	\$20,237.83
2019	33	5066	6395007	No	CP19- T. Clarence- Senior Citizen Bus Purchase	B15UC360001	EN	05E	LMC	\$63,034.00
2020	19	5172	6443568	No	CP-20-Town of Eden - Senlor Van Purchase	B20UC360001	EN	05E	LMC	\$23,630.09
2020	22	5173	6440690	No	CP-20-Rural Transit Service	B20UC360001	EN	05E	LMC	\$88,489.86
2020	22	5173	6446735	No	CP-20-Rural Transit Service	B20UC360001	EN	05E	LMC	\$14,859.07
2020	22	5173	6465436	No	CP-20-Rural Transit Service	B20UC360001	EN	05E	LMC	\$15,046.19
2020	22	5173	6472088	No	CP-20-Rural Transit Service	B20UC360001	EN	05E	LMC	\$52,069.42
										05E Matrix Code \$341,759.91
2019	6	5106	6395007	No	H19- Fair Housing Counseling Services	B19UC360001	EN	05J	LMC	\$11,556.13
2019	7	5107	6395007	No	H19- Fair Housing Counseling Services	B19UC360001	EN	05J	LMC	\$4,929.00
2020	4	5187	6440690	No	H20- Fair Housing Counseling Services	B20UC360001	EN	05J	LMC	\$14,347.32
2020	4	5187	6465436	No	H20- Fair Housing Counseling Services	B20UC360001	EN	05J	LMC	\$13,424.95
2020	5	5188	6440690	No	H20- Fair Housing Counseling Services	B20UC360001	EN	05J	LMC	\$10,858.00
2020	5	5188	6465436	No	H20- Fair Housing Counseling Services	B20UC360001	EN	05J	LMC	\$5,429.00
										05J Matrix Code \$60,544.40
2020	18	5165	6443568	No	CP-20-Town of Colden - Bread of Life Food	B20UC360001	EN	05W	LMC	\$41,905.00
2020	18	5165	6446735	No	CP-20-Town of Colden - Bread of Life Food	B20UC360001	EN	05W	LMC	\$61,878.00
										05W Matrix Code \$103,783.00
No Activity to prevent, prepare for, and respc										\$506,087.31
Total										\$506,087.31

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	24	5064	6395007	Income Survey - LaBella Associates	20		\$2,000.00
2017	24	5064	6475970	Income Survey - LaBella Associates	20		\$2,000.00
							20 Matrix Code \$4,000.00
2019	3	5071	6395007	CDBG- Program Administration-2019	21A		\$188,979.95
2019	3	5071	6440811	CDBG- Program Administration-2019	21A		\$14,825.14
2019	3	5071	6445446	CDBG- Program Administration-2019	21A		\$83,972.60
2020	1	5232	6445446	2020- CDBG- Program Administration	21A		\$11,993.05
2020	1	5232	6454794	2020- CDBG- Program Administration	21A		\$8,966.23
2020	1	5232	6458626	2020- CDBG- Program Administration	21A		\$18,945.54
2020	1	5232	6465436	2020- CDBG- Program Administration	21A		\$1,689.90
2020	1	5232	6467581	2020- CDBG- Program Administration	21A		\$168,449.09
2020	1	5232	6472088	2020- CDBG- Program Administration	21A		\$2,262.80
2020	1	5232	6475970	2020- CDBG- Program Administration	21A		\$3,475.04
2020	1	5232	6477144	2020- CDBG- Program Administration	21A		\$26,668.79
							21A Matrix Code \$530,228.13
Total							\$534,228.13



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
ERIE COUNTY, NY

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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	4,326,655.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	4,326,655.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	245,162.40
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	39,489.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	284,651.40
09 UNEXPENDED BALANCE (LINE 04 - LINE 8)	4,042,003.60

PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	245,162.40
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	245,162.40
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	245,162.40
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	140,162.40
17 CDBG-CV GRANT	4,326,655.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	3.24%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	39,489.00
20 CDBG-CV GRANT	4,326,655.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.91%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	National Objective	Drawn Amount
2020	29	5255	6487036	ED20- Fit E.A. LLC- East Aurora	LMC	\$35,000.00
		5256	6487036	ED-20- Fit O.P. LLC- Orchard Park	LMC	\$35,000.00
		5257	6487036	ED20- Saxon Services- Clarence	LMC	\$35,000.00
	30	5199	6447954	CDBG-CV 2020- Vietnam Vets of America Food Pantry	LMC	\$8,570.04
		6461879		CDBG-CV 2020- Vietnam Vets of America Food Pantry	LMC	\$1,429.96
		5200	6447954	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on	LMC	\$23,231.25
		6472081		CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on	LMC	\$93,228.28
		5201	6447954	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	LMC	\$7,629.40
		6487036		CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	LMC	\$899.99
	31	5203	6461879	CDBG-CV-20 Housing Counseling Services- Belmont Housing	LMC	\$5,000.00
		5204	6461879	CDBG-CV-20 Housing Counseling Services- Elder Law And	LMC	\$173.48
Total						\$245,162.40

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	National Objective	Drawn Amount
2020	30	5199	6447954	CDBG-CV 2020- Vietnam Vets of America Food Pantry	LMC	\$8,570.04
		6461879		CDBG-CV 2020- Vietnam Vets of America Food Pantry	LMC	\$1,429.96
		5200	6447954	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on	LMC	\$23,231.25
		6472081		CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on	LMC	\$93,228.28
		5201	6447954	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	LMC	\$7,629.40

		6487036	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	LMC	\$899.99
31	5203	6461879	CDBG-CV-20 Housing Counseling Services- Belmont Housing	LMC	\$5,000.00
	5204	6461879	CDBG-CV-20 Housing Counseling Services- Elder Law And	LMC	\$173.48
Total					\$140,162.40

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	National Objective	Drawn Amount
2020	32	5185	6483493	CDBG-CV- Administration		\$29,489.00
		5258	6487036	AD20- ECIDA		\$10,000.00
Total						\$39,489.00

PR03- BOSMAC (original)

Grantee: ERJE COUNTY
Rpt Program Year: 2020

Year	PID	Project Name	IDIS Activity #	Activity Name	NatObj	PctLM	MTX	Status	Object-ives	Out-comes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year
2019	0023	CP19 - T. Brant - Senior Center Improvements	5081	CP-19-Town of Brant Senior Center Improvements	LMC	0	03A	C	1	3	7/18/2019	103,242.00	103,242.00	103,242.00	0.00	11	2020	363
2019	0024	CP19 - T. Evans - Senior Center Renovations	5080	CP-19-Town of Evans Senior Center Renovations	LMC	0	03A	C	1	3	7/18/2019	103,242.00	103,242.00	103,242.00	0.00	11	2020	2754
2019	0027	CP19 - T. Lancaster - Senior Center Rehabilitation and ADA Improvements	5078	CP-19-Town Lancaster Senior Center Rehab and ADA Improvements	LMC	0	03A	C	1	3	7/18/2019	52,089.60	52,089.60	16,887.60	0.00	11	2019,2020	0,555
2020	0020	CP20- Town of Alden- Senior Center Roof Replacement	5169	CP-20- Town of Alden Senior Center Roof Replacement	LMC	0	03A	C	1	3	6/11/2020	96,076.00	96,076.00	96,076.00	0.00	11	2020	1109
2020	0024	CP20- Town of North Collins- Senior Center Roof Replacement	5164	CP-20- Town of North Collins - Senior Center Upgrades	LMC	0	03A	C	1	3	6/11/2020	99,340.41	99,340.41	99,340.41	0.00	11	2020	593
2019	0028	CP19 - City of Tonawanda - Sewer Lining on Douglas, Cleveland, Grant and Fillmore Streets	5175	CP-20-City of Tonawanda - Sewer Lining on Douglas, Cleveland, Grant and Fillmore Streets	LMA	53.85	03J	C	1	3	6/12/2020	104,059.06	104,059.06	104,059.06	0.00	01	2020	0
2020	0016	ED20- City of Tonawanda- Sewer Re-lining- Gibson/Prospect	5168	ED-20-City of Tonawanda - Gibson and Prospect Streets -Sanitary Sewer Lining/Replacement	LMA	62.85	03J	C	1	3	6/11/2020	87,534.35	87,534.35	87,534.35	0.00	01	2020	0
2020	0023	CP20- Willage of Angola- Waterline Replacement- N. Main Street	5163	CP-20- V. Angola - North Main Street Waterline Replacement	LMA	92.3	03J	C	1	3	6/11/2020	102,515.00	102,515.00	102,515.00	0.00	01	2020	0
2019	0019	ED19 - Smart Growth Initiative - V. Lancaster Central Avenue Improvements	5069	ED19- Smart Growth Initiative- V. Lancaster-Central Avenue Improvements	LMA	43.22	03K	C	1	3	7/16/2019	205,715.00	205,715.00	205,715.00	0.00	01	2020	0
2020	0017	CP20- City of Lackawanna- Milnor Avenue-Road Paving	5170	CP-20- City of Lackawanna - Milnor Avenue Road Reconstruction	LMA	62.94	03K	C	1	3	6/11/2020	103,267.00	103,267.00	103,267.00	0.00	01	2020	0
2020	0027	CP20- Town of West Seneca- Road Paving- Duerstein/Kirkwood/Edson	5166	CP-20-Town of West Seneca - Duerstein/Edson/Kirkwood Road Paving	LMA	49.44	03K	C	1	3	6/11/2020	101,999.00	101,999.00	101,999.00	0.00	01	2020	0
2020	0028	CP20- City of Lackawanna- Kever Avenue-Road Paving	5171	CP-20- City of Lackawanna - Kever Avenue Reconstruction	LMA	62.94	03K	C	1	3	6/11/2020	103,535.00	103,535.00	103,535.00	0.00	01	2020	0
2018	0016	ED18 - Smart Growth Initiative - V. Alden - Broadway Improvements	4976	ED-18-V. Alden Smart Growth Project - Broadway Improvements	LMA	40.6	03L	C	1	3	9/6/2018	330,000.00	330,000.00	95,000.00	0.00	01	2020	0
2020	0021	CP20- Village of Depew- Sidewalk Replacement- Terrace/Warsaw	5167	CP-20-Village of Depew- Sidewalk Replacement on Terrace/Warsaw/Argus	LMA	49.68	03L	C	1	3	6/11/2020	97,088.00	97,088.00	97,088.00	0.00	01	2020	0
2018	0031	CP18- V. Akron- Village Hall ADA Improvements	4974	CP-18- V. Akron Village Hall ADA Entrance	LMC	0	03Z	C	1	3	9/6/2018	85,675.00	85,675.00	15,675.00	0.00	11	2020	265
2019	0025	CP19 - T. Boston - ADA Modifications to North Boston Town Park Restroom Building	5079	CP-19-Town of Boston Town Hall ADA Elevator Improvements	LMC	0	03Z	C	1	3	7/18/2019	102,929.00	102,929.00	102,929.00	0.00	11	2020	1366
2019	0018	ED19 - Buffalo Erie Niagara Land Bank - BENLIC - Demolition Program	5146	Acq./Demo - 9723 New Oregon Road, Town of Eden, NY	SBS	0	04	C	1	3	1/14/2020	28,975.00	28,975.00	28,975.00	0.00	10	2020	1
2019	0026	CP19 - Rural Transit Service	5070	CP19- Rural Transit Service	LMC	0	05E	C	1	3	7/16/2019	248,188.66	248,188.66	77,102.90	0.00	01	2020	1763
2019	0033	CP19- T. Clarence- Senior Bus Purchase	5066	CP19- T. Clarence- Senior Citizen Bus Purchase	LMC	0	05E	C	1	3	7/16/2019	63,034.00	63,034.00	63,034.00	0.00	01	2020	5275
2020	0019	CP20- Town of Eden- Senior Van Purchase	5172	CP-20-Town of Eden - Senior Van Purchase	LMC	0	05E	C	1	3	6/11/2020	23,630.09	23,630.09	23,630.09	0.00	01	2020	1291
2019	0006	H19 - Fair Housing - Housing Opportunities Made Equal	5106	H19- Fair Housing Counseling Services	LMC	0	05J	C	2	2	9/13/2019	36,721.79	36,721.79	11,556.13	0.00	01	2020	350
2019	0007	H19 - Housing Support Services - Belmont Shelter Corp.	5107	H19- Fair Housing Counseling Services	LMC	0	05J	C	2	2	9/13/2019	19,716.00	19,716.00	4,929.00	0.00	01	2020	850
2020	0018	CP20- Town of Colden- Food Pantry Improvements	5165	CP-20-Town of Colden - Bread of Life Food Pantry Improvements	LMC	0	05W	C	1	3	6/11/2020	103,783.00	103,783.00	103,783.00	0.00	01	2020	135

PR03- BOSMAC (original)

Grantee: ERIE COUNTY
Rpt Program Year: 2020

Year	PID	Project Name	IDIS Activity #	Activity Name	NatObj	PctLM	MTX	Status	Object-ives	Out-comes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year
2013	0012	H13- Utility Connection Program	5195	2280 Southwestern Boulevard, Orchard Park	LMH	0	14A	C	2	2	9/10/2020	3,512.00	3,512.00	3,512.00	0.00	10	2020	1
2013	0012	H13- Utility Connection Program	5222	278 Utica Street, Tonawanda	LMH	0	14A	C	2	2	11/18/2020	5,793.00	5,793.00	5,793.00	0.00	10	2020	1
2016	0041	H16 - Housing Rehabilitation - Lead Redmediation	5141	10208 Hardpan Road, Brant	LMH	0	14A	C	2	2	12/27/2019	28,743.00	28,743.00	28,743.00	0.00	10	2020	1
2018	0006	H18 - CD Consortium Rehab Program - Targeted	4983	6939 Revere Road, Evans	LMH	0	14A	C	2	2	9/7/2018	14,855.00	14,855.00	4,005.00	0.00	10	2020	1
2018	0006	H18 - CD Consortium Rehab Program - Targeted	5033	125 Sharon Parkway, Lackawanna	LMH	0	14A	C	2	2	1/28/2019	27,713.00	27,713.00	4,358.00	0.00	10	2019,2020	0,1
2018	0006	H18 - CD Consortium Rehab Program - Targeted	5062	13050 Pratham Road, Sardinia	LMH	0	14A	C	2	2	7/8/2019	33,091.00	33,091.00	6,466.00	0.00	10	2020	1
2018	0006	H18 - CD Consortium Rehab Program - Targeted	5090	88 Eaton Street, Village of Springville	LMH	0	14A	C	1	1	8/1/2019	15,893.00	15,893.00	5,893.00	0.00	10	2019,2020	0,1
2018	0007	H18 - West Seneca Housing Rehab	5092	1276 Indian Church Road, West Seneca	LMH	0	14A	C	2	2	8/6/2019	22,759.00	22,759.00	22,759.00	0.00	10	2020	1
2018	0007	H18 - West Seneca Housing Rehab	5094	38 Bellwood Avenue, West Seneca	LMH	0	14A	C	2	2	8/14/2019	25,243.00	25,243.00	5,668.00	0.00	10	2020	1
2018	0007	H18 - West Seneca Housing Rehab	5095	31 Marlow Road, West Seneca	LMH	0	14A	C	2	2	8/14/2019	28,899.00	28,899.00	6,199.00	0.00	10	2020	1
2018	0013	H18 - Emergency Rehab Program	5022	6476 Hamilton Drive, Evans	LMH	0	14A	C	2	2	12/21/2018	10,751.00	10,751.00	10,751.00	0.00	10	2020	1
2018	0013	H18 - Emergency Rehab Program	5119	4338 White Acres Road, Clarence	LMH	0	14A	C	2	2	10/22/2019	25,845.00	25,845.00	25,845.00	0.00	10	2020	1
2019	0008	H19 - CD Consortium Rehab Program - Targeted	5127	1495 Cox Road, Grand Island	LMH	0	14A	C	2	2	10/30/2019	32,959.00	32,959.00	12,899.00	0.00	10	2020	1
2019	0008	H19 - CD Consortium Rehab Program - Targeted	5130	57 Holland Avenue, Lackawanna	LMH	0	14A	C	2	2	11/7/2019	55,416.00	55,416.00	14,816.00	0.00	10	2020	1
2019	0008	H19 - CD Consortium Rehab Program - Targeted	5135	7059 Lakeshore Road, Evans	LMH	0	14A	C	2	2	12/2/2019	19,662.00	19,662.00	19,662.00	0.00	10	2020	1
2019	0008	H19 - CD Consortium Rehab Program - Targeted	5148	1285 Peppertree Road, Evans	LMH	0	14A	C	2	2	2/4/2020	19,328.00	19,328.00	19,328.00	0.00	10	2020	1
2019	0008	H19 - CD Consortium Rehab Program - Targeted	5151	36 Lakeside Crescent, V. of Lancaster	LMH	0	14A	C	2	2	2/13/2020	23,991.00	23,991.00	23,991.00	0.00	10	2020	1
2019	0009	H19 - West Seneca Housing Rehab Loan Program	5138	4884 Seneca Street, West Seneca	LMH	0	14A	C	2	2	12/18/2019	32,784.00	32,784.00	21,424.00	0.00	10	2020	1
2019	0015	H19 - Emergency Rehab Program	5131	827 Two Rod Road, Alden	LMH	0	14A	C	2	2	11/7/2019	15,367.00	15,367.00	15,367.00	0.00	10	2020	1
2019	0015	H19 - Emergency Rehab Program	5150	219 Broezel Avenue, Lancaster	LMH	0	14A	C	2	2	2/11/2020	13,061.00	13,061.00	13,061.00	0.00	10	2019,2020	0,1
2019	0015	H19 - Emergency Rehab Program	5158	18 John Street, Village of Akron	LMH	0	14A	C	2	2	3/5/2020	14,974.00	14,974.00	14,974.00	0.00	10	2020	1
2019	0015	H19 - Emergency Rehab Program	5161	8348 Zimmerman Road, Boston	LMH	0	14A	C	2	2	6/5/2020	20,117.00	20,117.00	20,117.00	0.00	10	2020	1
2019	0016	H19 - Mobile Home Repair Program	5123	8919 Deana Lane, Evans	LMH	0	14A	C	2	2	10/25/2019	3,516.00	3,516.00	3,516.00	0.00	10	2019,2020	0,1

PR03- BOSMAC (original)

Grantee: ERIE COUNTY
Rpt Program Year: 2020

Year	PID	Project Name	IDIS Activity #	Activity Name	NatObj	PctLM	MTX	Status	Object-ives	Out-comes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year
2019	0016	H19 - Mobile Home Repair Program	5128	229 Golden Pond Estates, Newstead	LMH	0	14A	C	2	2	10/31/2019	15,699.00	15,699.00	15,699.00	0.00	10	2020	1
2019	0016	H19 - Mobile Home Repair Program	5129	8133 Amy Jenn Drive, Evans	LMH	0	14A	C	2	2	11/7/2019	5,821.00	5,821.00	5,821.00	0.00	10	2019,2020	0,1
2019	0016	H19 - Mobile Home Repair Program	5136	850 Thomas Lane, Evans	LMH	0	14A	C	2	2	12/6/2019	5,821.00	5,821.00	5,821.00	0.00	10	2020	1
2019	0016	H19 - Mobile Home Repair Program	5139	8148 Carrie Place, Evans	LMH	0	14A	C	2	2	12/23/2019	5,821.00	5,821.00	5,821.00	0.00	10	2020	1
2019	0016	H19 - Mobile Home Repair Program	5143	39 Kevin Street, Lackawanna	LMH	0	14A	C	2	2	12/30/2019	5,810.00	5,810.00	5,810.00	0.00	10	2019,2020	0,1
2019	0016	H19 - Mobile Home Repair Program	5149	78 Wesley Drive, Village of Akron	LMH	0	14A	C	2	2	2/6/2020	5,465.00	5,465.00	5,465.00	0.00	10	2020	1
2019	0016	H19 - Mobile Home Repair Program	5154	75 Wesley Drive, Village of Akron	LMH	0	14A	C	2	2	2/25/2020	9,096.00	9,096.00	9,096.00	0.00	10	2019,2020	0,1
2020	0006	H20- Housing Rehabilitation	5179	6920 Clinton Street., Elma	LMH	0	14A	C	2	2	7/17/2020	43,266.00	43,266.00	43,266.00	0.00	10	2020	1
2020	0006	H20- Housing Rehabilitation	5194	8053 Maple Road, Newstead	LMH	0	14A	C	2	2	9/4/2020	38,773.00	38,773.00	38,773.00	0.00	10	2020	1
2020	0006	H20- Housing Rehabilitation	5221	55 Elmtree Road, Orchard Park	LMH	0	14A	C	2	2	11/16/2020	25,767.00	25,767.00	25,767.00	0.00	10	2020	1
2020	0006	H20- Housing Rehabilitation	5226	15 Elkhart Street, Lackawanna	LMH	0	14A	C	2	2	12/2/2020	16,231.00	16,231.00	16,231.00	0.00	10	2020	1
2020	0006	H20- Housing Rehabilitation	5236	58 Lorain Street, Village of Angola	LMH	0	14A	C	2	2	1/14/2021	5,166.00	5,166.00	5,166.00	0.00	10	2020	1
2020	0006	H20- Housing Rehabilitation	5241	28 Newell Avenue, Village of Lancaster	LMH	0	14A	C	2	2	1/25/2021	17,965.00	17,965.00	17,965.00	0.00	10	2020	1
2020	0008	H20- Housing Rehabilitation- Town of West Seneca	5215	61 Centerview Drive, West Seneca	LMH	0	14A	C	2	2	10/27/2020	28,701.00	28,701.00	28,701.00	0.00	10	2020	1
2020	0010	H20- Housing Rehabilitation- Emergency Repair Program	5186	H20- ECE- 29 Surfside Drive, Brant	LMH	0	14A	C	2	2	8/4/2020	55,962.00	55,962.00	55,962.00	0.00	10	2020	1
2020	0010	H20- Housing Rehabilitation- Emergency Repair Program	5209	404 Fletcher Street, Tonawanda	LMH	0	14A	C	2	2	10/20/2020	22,288.00	22,288.00	22,288.00	0.00	10	2020	1
2020	0010	H20- Housing Rehabilitation- Emergency Repair Program	5230	12 West Maple Street, Tonawanda	LMH	0	14A	C	2	2	12/15/2020	20,548.00	20,548.00	20,548.00	0.00	10	2020	1
2020	0012	H20- Housing Rehabilitation- Mobile Home Repair Program	5191	88 Quarry Hill Estates, Newstead	LMH	0	14A	C	2	2	8/12/2020	9,509.00	9,509.00	9,509.00	0.00	10	2020	1
2020	0012	H20- Housing Rehabilitation- Mobile Home Repair Program	5193	22 Burgundy Circle, West Seneca	LMH	0	14A	C	2	2	8/27/2020	5,465.00	5,465.00	5,465.00	0.00	10	2020	1
2020	0012	H20- Housing Rehabilitation- Mobile Home Repair Program	5197	177 Golden Pond Estates, Newstead	LMH	0	14A	C	2	2	9/14/2020	5,465.00	5,465.00	5,465.00	0.00	10	2020	1
2020	0012	H20- Housing Rehabilitation- Mobile Home Repair Program	5206	813 Thomas Lane, Evans	LMH	0	14A	C	2	2	9/30/2020	5,465.00	5,465.00	5,465.00	0.00	10	2020	1
2020	0012	H20- Housing Rehabilitation- Mobile Home Repair Program	5207	9230 North Street, Lot 41, Concord	LMH	0	14A	C	2	2	9/30/2020	5,930.00	5,930.00	5,930.00	0.00	10	2020	1
2020	0012	H20- Housing Rehabilitation- Mobile Home Repair Program	5212	7898 Boston State Road, Lot 67, Boston	LMH	0	14A	C	2	2	10/21/2020	8,361.00	8,361.00	8,361.00	0.00	10	2020	1

PR03- BOSMAC (original)

Grantee: ERIE COUNTY
Rpt Program Year: 2020

Year	PID	Project Name	IDIS Activity #	Activity Name	NatObj	PctLM	MTX	Status	Object-ives	Out-comes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year
2020	0012	H20- Housing Rehabilitation- Mobile Home Repair Program	5213	170 Burgundy Circle, West Seneca	LMH	0	14A	C	2	2	10/21/2020	7,214.00	7,214.00	7,214.00	0.00	10	2020	1
2020	0012	H20- Housing Rehabilitation- Mobile Home Repair Program	5218	3473 South Park Avenue, Lot B3, Lackawanna	LMH	0	14A	C	2	2	11/5/2020	7,979.00	7,979.00	7,979.00	0.00	10	2020	1
2020	0012	H20- Housing Rehabilitation- Mobile Home Repair Program	5229	94 Quarry Hill Estates, Newstead	LMH	0	14A	C	2	2	12/10/2020	5,465.00	5,465.00	5,465.00	0.00	10	2020	1
2020	0012	H20- Housing Rehabilitation- Mobile Home Repair Program	5234	1100 Brookwood Drive, Evans	LMH	0	14A	C	2	2	1/4/2021	5,328.00	5,328.00	5,328.00	0.00	10	2020	1
2017	0006	H17- CD Consortium Rehab Program - Targeted	4953	92 Wilkesbarre Street, Lackawanna	LMH	0	14B	C	2	2	7/30/2018	41,541.00	41,541.00	9,036.00	0.00	10	2020	1
2019	0008	H19 - CD Consortium Rehab Program - Targeted	5145	570 Ridge Road, Lackawanna	LMH	0	14B	C	2	2	1/8/2020	44,794.00	44,794.00	44,794.00	0.00	10	2020	1
2019	0015	H19 - Emergency Rehab Program	5137	189 Central Avenue, Village of Lancaster	LMH	0	14B	C	2	2	12/9/2019	36,331.00	36,331.00	8,874.00	0.00	10	2020	1
2013	0013	ED13- Commercial Center Improvement Program (CCIP)	4780	CCIP- V. Angola- Garage Fitness	LMA	42.51	14E	C	3	3	2/7/2017	4,987.25	4,987.25	2,079.00	0.00	08	2020	0
2013	0013	ED13- Commercial Center Improvement Program (CCIP)	4825	CCIP- T. Eden- Eden Chiropractic	LMA	51	14E	C	1	3	6/6/2017	14,929.15	14,929.15	13,414.50	0.00	08	2020	0
2015	0033	CP15- CDBG- Housing Lead Testing Services	4609	H15- Lead Testing Services	LMH	0	14I	C	2	2	12/28/2015	105,145.00	105,145.00	0.00	0.00	10	2020	1
2016	0017	ED16- Micro Enterprise Loan Program	5237	ED16- Kwilos Farms- Microloan/grant	LMC	0	18C	C	3	3	1/20/2021	35,000.00	35,000.00	35,000.00	0.00	08	2020	1
2016	0017	ED16- Micro Enterprise Loan Program	5238	ED16- Fetch Gourmet Dog Treats	LMC	0	18C	C	3	3	1/20/2021	35,000.00	35,000.00	35,000.00	0.00	08	2020	1
2016	0017	ED16- Micro Enterprise Loan Program	5239	ED16- Crossroads Bar & Grill	LMC	0	18C	C	3	3	1/20/2021	35,000.00	35,000.00	35,000.00	0.00	08	2020	1
2016	0017	ED16- Micro Enterprise Loan Program	5240	ED16- Corporate Wellness Global Inc.	LMC	0	18C	C	3	3	1/27/2021	35,000.00	35,000.00	35,000.00	0.00	08	2020	1
2016	0017	ED16- Micro Enterprise Loan Program	5254	ED16- Lighting Done Right- Microloan/grant	LMC	0	18C	C	3	3	3/16/2021	35,000.00	35,000.00	35,000.00	0.00	08	2020	1
2009	0043	CP9 - PLANNING ACTIVITIES - INCL INCOME SURVEY WTH LABELLA	3769	Framework-Regional- Planning Services	0	0	20	C	0	0	3/23/2010	2,826.88	2,826.88	0.00	0.00	0	0	0
2019	0003	ADM19 - Program - Administration	5071	CDBG- Program Administration-2019	0	0	21A	C	0	0	7/16/2019	549,463.00	549,463.00	287,777.69	0.00	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Con Plan Goals and Accomplishments
ERIE COUNTY, 2020

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Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Water/Sewer/Drainage	1 Non-Housing	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	3200	41.16%	1317	1183	111.33%
Sidewalk	2 Non-Housing	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	2800	111.43%	3120	2580	120.93%
Road Improvements	3 Non-Housing	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	5500	97.36%	5355	5355	174.43%
Public Building and ADA Improvements	4 Non-Housing Community	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	1250	0.00%	0	0	0.00%
Parks/Open Space	5 Non-Housing	CDBG: \$	Public service activities other	Persons Assisted	0	0.00%	135	135	100.00%
Senior Center	6 Non-Housing	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	950	0.00%	0	0	0.00%
Commercial Center Improvement CD-	7 Neighborhood Revitalization	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	4500	37.82%	1702	1702	94.87%
Smart Growth Fund	8 Neighborhood	CDBG: \$	Facade treatment/business	Business	15	0.00%	0	0	0.00%
Transportation CD-	9 Non-Housing	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	3500	0.00%	1895	0	0.00%
Fair Housing	10 Non-Housing	CDBG: \$	Public service activities other	Persons Assisted	9000	14.34%	1291	1291	41.60%
Planning	11 Planning	CDBG: \$	Public service activities other	Persons Assisted	5500	0.00%	1100	0	0.00%
Brownfield	13 Economic	CDBG: \$	Other	Other	4	0.00%	0	0	0.00%
Micro-Loan	14 Economic	CDBG: \$	Other	Other	5	0.00%	0	0	0.00%
Owner Occ.	15 Affordable Housing	CDBG: \$ / HOME: \$	Businesses assisted	Businesses	8	0.00%	0	0	0.00%
Owner Occ.	16 Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing	Household Housing	185	3.24%	6	6	16.22%
Owner Occ.	17 Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing	Household Housing	55	2.36%	2	11	18.18%
Owner Occ.	18 Affordable Housing	HOME: \$	Homeowner Housing	Household Housing	60	1.67%	1	12	8.33%
Emergency Repair	19 Affordable Housing	CDBG: \$	Homeowner Housing	Household Housing	30	0.00%	6	0	0.00%
Rental Rehabilitation	20 Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing	60	6.67%	12	4	33.33%
Mobile Home Repair	21 Affordable Housing	CDBG: \$	Homeowner Housing	Household Housing	50	0.00%	10	0	0.00%
Utility Connection	22 Affordable Housing	CDBG: \$	Homeowner Housing	Household Housing	50	20.00%	10	10	100.00%
Handicapped Housing	23 Affordable Housing	CDBG: \$	Homeowner Housing	Household Housing	10	0.00%	0	0	0.00%
Affordable Housing	24 Affordable Housing	CDBG: \$	Homeowner Housing	Household Housing	10	0.00%	0	0	0.00%
Affordable Housing	25 Affordable Housing	HOME: \$	Rental units constructed	Household Housing	25	0.00%	0	0	0.00%
Affordable Housing	26 Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing	90	0.00%	0	0	0.00%
Remove Slum/Blight	27 Clearance and	CDBG: \$	Buildings Demolished	Buildings	3	0.00%	47	0	0.00%
Homeless Needs	28 Homeless	ESG: \$	Tenant-based rental assistance /	Households	10	0.00%	2	0	0.00%
Homeless Needs	29 Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	150	0.00%	30	0	0.00%
Homeless Needs	30 Homeless	ESG: \$	Other	Other	130	0.00%	26	0	0.00%
					5	0.00%	1	0	0.00%

Accomplishments Associated With More Than One Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.

Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
CP15- CDBG- Housing Lead Testing Services	H15- Lead Testing Services		Homeowner Housing Rehabilitated	Household Housing Unit	1
CP18- V. Akron- Village Hall ADA Improvements	CP-18- V. Akron Village Hall ADA		Public Facility or Infrastructure Activities other than	Persons Assisted	285
CP19 - City of Tonawanda - Sewer Lining on Douglas,	CP-20-City of Tonawanda - Sewer Lining		Public Facility or Infrastructure Activities other than	Persons Assisted	650
CP19 - Rural Transit Service	CP19- Rural Transit Service		Public service activities other than Low/Moderate	Persons Assisted	1763
CP19 - T. Boston - ADA Modifications to North Boston	CP-19-Town of Boston Town Hall ADA		Public Facility or Infrastructure Activities other than	Persons Assisted	1366
CP19 - T. Brant - Senior Center Improvements	CP-19-Town of Brant Senior Center		Public Facility or Infrastructure Activities other than	Persons Assisted	363
CP19 - T. Evans - Senior Center Renovations	CP-19-Town of Evans Senior Center		Public Facility or Infrastructure Activities other than	Persons Assisted	2754
CP19 - T. Lancaster - Senior Center Rehabilitation and	CP-19-Town Lancaster Senior Center		Public Facility or Infrastructure Activities other than	Persons Assisted	555
CP19- T. Clarence- Senior Bus Purchase	CP19- T. Clarence- Senior Citizen Bus		Public service activities other than Low/Moderate	Persons Assisted	5275
ED13- Commercial Center Improvement Program (CCIP)	CCIP- T. Eden- Eden Chiropractic		Businesses assisted	Businesses Assisted	1
	CCIP- V. Angola- Garage Fitness		Businesses assisted	Businesses Assisted	1
	ED16- Corporate Wellness Global Inc.		Facade treatment/business building rehabilitation	Business	1
ED16- Micro Enterprise Loan Program	ED16- Crossroads Bar & Grill		Businesses assisted	Businesses Assisted	1
	ED16- Fetch Gourmet Dog Treats		Businesses assisted	Businesses Assisted	1
	ED16- Kwilos Farms- Microloan/grant		Businesses assisted	Businesses Assisted	1
	ED16- Lighting Done Right-		Businesses assisted	Businesses Assisted	1
ED18 - Smart Growth Initiative - V. Alden - Broadway	ED-18-V. Alden Smart Growth Project -		Public Facility or Infrastructure Activities other than	Persons Assisted	1824
ED19 - Buffalo Erie Niagara Land Bank - BENLIC -	Acq/Demo - 9723 New Oregon Road,		Buildings Demolished	Buildings	1
ED19 - Smart Growth Initiative - V. Lancaster - Central	ED19- Smart Growth Initiative- V.		Public Facility or Infrastructure Activities other than	Persons Assisted	4130
H13- Utility Connection Program	2280 Southwestern Boulevard, Orchard		Homeowner Housing Rehabilitated	Household Housing Unit	1
	278 Ulica Street, Tonawanda		Homeowner Housing Rehabilitated	Household Housing Unit	1
H16 - Housing Rehabilitation - Lead Remediation	10208 Hardpan Road, Brant		Homeowner Housing Rehabilitated	Household Housing Unit	1
H17- CD Consortium Rehab Program - Targeted	92 Wilkesbarre Street, Lackawanna		Homeowner Housing Rehabilitated	Household Housing Unit	1
H17-HOME- Housing Rehab - Consortium	116 Stoney Street, Lackawanna		Homeowner Housing Rehabilitated	Household Housing Unit	1
	22 Inner Drive, Lackawanna		Homeowner Housing Rehabilitated	Household Housing Unit	1
H18 - CD Consortium Rehab Program - Targeted	125 Sharon Parkway, Lackawanna		Homeowner Housing Rehabilitated	Household Housing Unit	1

H18 - Emergency Rehab Program	13050 Pratham Road, Sardinia	Homeowner Housing Rehabilitated	Household Housing Unit	1
	6939 Revere Road, Evans	Homeowner Housing Rehabilitated	Household Housing Unit	1
	88 Eaton Street, Village of Springville	Homeowner Housing Rehabilitated	Household Housing Unit	1
	4338 White Acres Road, Clarence	Homeowner Housing Rehabilitated	Household Housing Unit	1
H18 - HOME - Town of Hamburg Rehab	6476 Hamilton Drive, Evans	Homeowner Housing Rehabilitated	Household Housing Unit	1
	H19- 4126 Allendale Parkway, Hamburg	Homeowner Housing Rehabilitated	Household Housing Unit	1
	RHB30- 5062 Clarice Drive, Hamburg NY	Homeowner Housing Rehabilitated	Household Housing Unit	1
	8 Dover Drive, West Seneca	Homeowner Housing Rehabilitated	Household Housing Unit	1
H18 - HOME - West Seneca Housing Rehab H18 - Housing Rehab - Consortium	114 Elmwood Avenue, Village of Depew	Homeowner Housing Rehabilitated	Household Housing Unit	1
	6676 Revere Drive, Evans	Homeowner Housing Rehabilitated	Household Housing Unit	1
	8743 Murray Hill Road, Coldern	Homeowner Housing Rehabilitated	Household Housing Unit	1
	1276 Indian Church Road, West Seneca	Homeowner Housing Rehabilitated	Household Housing Unit	1
H18 - West Seneca Housing Rehab	31 Marlow Road, West Seneca	Homeowner Housing Rehabilitated	Household Housing Unit	1
	38 Bellwood Avenue, West Seneca	Homeowner Housing Rehabilitated	Household Housing Unit	1
	1285 Peppertree Road, Evans	Homeowner Housing Rehabilitated	Household Housing Unit	1
	1495 Cox Road, Grand Island	Homeowner Housing Rehabilitated	Household Housing Unit	1
H19 - CD Consortium Rehab Program - Targeted	36 Lakeside Crescent, V. of Lancaster	Homeowner Housing Rehabilitated	Household Housing Unit	1
	57 Holland Avenue, Lackawanna	Homeowner Housing Rehabilitated	Household Housing Unit	1
	570 Ridge Road, Lackawanna	Homeowner Housing Rehabilitated	Household Housing Unit	1
	7059 Lakeshore Road, Evans	Homeowner Housing Rehabilitated	Household Housing Unit	1
H19 - Emergency Rehab Program	18 John Street, Village of Akron	Homeowner Housing Rehabilitated	Household Housing Unit	1
	189 Central Avenue, Village of Lancaster	Homeowner Housing Rehabilitated	Household Housing Unit	1
	219 Broessel Avenue, Lancaster	Homeowner Housing Rehabilitated	Household Housing Unit	1
	827 Two Rod Road, Alden	Homeowner Housing Rehabilitated	Household Housing Unit	1
H19 - Fair Housing - Housing Opportunities Made Equal H19 - Housing Support Services - Belmont Shelter H19 - Mobile Home Repair Program	8348 Zimmerman Road, Boston	Homeowner Housing Rehabilitated	Household Housing Unit	1
	H19- Fair Housing Counseling Services	Public service activities other than Low/Moderate	Persons Assisted	350
	H19- Fair Housing Counseling Services	Public service activities other than Low/Moderate	Persons Assisted	850
	229 Golden Pond Estates, Newstead	Homeowner Housing Rehabilitated	Household Housing Unit	1
	39 Kevin Street, Lackawanna	Homeowner Housing Rehabilitated	Household Housing Unit	1
	75 Wesley Drive, Village of Akron	Homeowner Housing Rehabilitated	Household Housing Unit	1
	78 Wesley Drive, Village of Akron	Homeowner Housing Rehabilitated	Household Housing Unit	1
	8133 Amy Jenn Drive, Evans	Homeowner Housing Rehabilitated	Household Housing Unit	1
	8148 Carrie Place, Evans	Homeowner Housing Rehabilitated	Household Housing Unit	1
	850 Thomas Lane, Evans	Homeowner Housing Rehabilitated	Household Housing Unit	1
	8919 Deana Lane, Evans	Homeowner Housing Rehabilitated	Household Housing Unit	1
	4884 Seneca Street, West Seneca	Homeowner Housing Rehabilitated	Household Housing Unit	1
H19 - West Seneca Housing Rehab Loan Program HOME19 - Housing Rehab - Consortium	145 Wilmoth Avenue, Lackawanna	Homeowner Housing Rehabilitated	Household Housing Unit	1
	307 East Pleasant Avenue, Evans	Homeowner Housing Rehabilitated	Household Housing Unit	1
	53 Edgewood Place, Lackawanna	Homeowner Housing Rehabilitated	Household Housing Unit	1
	6836 Schuyler Drive, Evans	Homeowner Housing Rehabilitated	Household Housing Unit	1
HOME19 - West Seneca Homeowner Rehab	9538 Chippewa Street, Evans	Homeowner Housing Rehabilitated	Household Housing Unit	1
	323 Woodcrest Drive, West Seneca	Homeowner Housing Rehabilitated	Household Housing Unit	1